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OF THE

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO

SECTION 601 OF THE REVENUE ACT OF 1941

ON

FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MARCH 31, 1954)

Printed for the use of the Joint Committee on Reduction of Nonessential Federal Expenditures

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CONGRESS OF THE UNITED STATES

JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

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FEDERAL APPROPRIATIONS AND AUTHORIZATIONS, EXPENDITURES, AND UNEXPENDED BALANCES (THROUGH MARCH 31, 1954)*

INTRODUCTION

This report shows appropriations and authorizations of agencies of the executive branch of the Federal Government carried over from prior years into fiscal year 1954, which began July 1, 1953, and expenditures which had been made from them as of March 31, 1954.

It shows new appropriations and authorizations which first became effective July 1, 1953, and expenditures from them as of March 31, 1954.

It also shows the total unexpended balances in all appropriations and authorizations as of March 31, 1954.

These data are first summarized by agencies on page 2 and then, beginning on page 3, they are shown by Treasury Department account titles.

All trust funds and deposit fund accounts are excluded from the tabulations of this report.

The tabulations include balances of 1952 and 1953 authorizations, no-year, multi-year, and other fund accounts, all regular appropriations, supplemental appropriations, and borrowing authority to date.

The tabulations show also the transfer of funds from one account to another within the same agency, and among agencies. Funds transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts instead of the parent accounts.

Negative expenditures represent an excess of collections over disbursements, such as credits in the expenditures of working funds which represent advances of funds from other accounts. Expenditures are charged against these funds as work is performed or completed.

*The source of figures in this report is the Fiscal Service, Bureau of Accounts, Department of the Treasury. Effective with announcement dated February 17, 1954, the Treasury revised its reporting and reclassified certain accounts. These revisions and this reclassification are reflected in account figures, agency and the grand totals in this report. This must be taken into account in any comparison with previous reports.

TABLE I.—*Summary of appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *showing appropriations and other authorizations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*

[In thousands of dollars]

Department or agency	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
Executive Office of the President	$2,485	$9,748	$12,232	+$1,061	$13,293	$863	$6,544	$7,408	$5,887
Funds appropriated to the President [6]	12,146,146	4,533,307	16,679,453	+198,958	16,878,411	3,429,391	192,191	3,621,585	13,256,825
Independent offices [6]	11,513,281	5,529,935	17,043,217	−216,837	16,826,374	2,007,613	2,953,367	4,960,976	11,865,400
General Services Administration [6]	1,924,352	162,957	2,087,309	−3,191	2,084,118	502,470	109,437	611,911	1,472,206
Housing and Home Finance Agency	5,089,190	312,666	5,401,856	−68,876	5,332,980	66,644	−387,722	−321,077	5,654,056
Department of Agriculture [6]	4,293,944	4,195,725	8,489,669	−27,646	8,462,023	955,272	642,499	1,597,769	6,864,253
Department of Commerce	377,456	858,777	1,236,233	+69,274	1,305,507	207,899	635,158	843,056	462,451
Department of Defense	62,491,538	35,082,776	97,574,314	−787,389	96,786,925	18,110,350	12,978,277	31,088,627	65,698,297
Department of Health, Education, and Welfare	627,107	1,468,928	2,096,035	−1,776	2,094,259	459,511	1,053,925	1,513,437	580,822
Department of the Interior [6]	349,733	487,375	837,108	−5,753	831,355	246,092	186,646	432,739	398,616
Department of Justice	22,282	186,978	209,260	−2,013	207,247	14,238	123,522	137,761	69,486
Department of Labor	14,495	257,355	271,850	−12	271,838	4,135	208,711	212,847	58,991
Department of the Post Office	1,194	480,831	482,025	−60,518	421,507	638	351,003	351,641	69,865
Department of State	105,862	211,357	317,219	−93,563	223,656	34,357	95,842	130,198	93,458
Department of the Treasury [6] [7]	4,140,713	7,262,213	11,402,926	−237,217	11,165,709	242,289	4,504,185	4,746,470	6,419,239
Undistributed [8]							−26,704	−26,704	26,704
Total	*103,099,775	61,040,927	164,140,702	**−1,235,498	162,905,204	26,281,762	23,626,881	49,908,639	112,996,564

*Includes relatively small amounts for which time for obligation has expired, and time for transfer to surplus has not arrived.

**Represents largely transfers to the surplus fund and capital transfers representing payment to miscellaneous receipts of the Treasury for the retirement of capital stock and for disposition of earnings of business-type activities (principally wholly owned Government corporations).

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: Credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Activities financed from borrowing authorization under the Defense Production Act of 1950, as amended, are all shown under "Funds appropriated to the President." In previous reports they were shown under the respective agencies to which the authority is allocated.

[7] Includes interest on the public debt. Excludes principal of refunds of receipts representing overpayment of taxes.

[8] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are based upon (*a*) checks issued and cash payments made as reported in monthly accounts of Treasury and certain other Government disbursing officers; (*b*) reports submitted under Budget-Treasury Regulation No. 1 in the case of disbursements made by the Department of Defense; (*c*) reports submitted under Treasury Circular 940 by certain Government corporations and enterprises.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
EXECUTIVE OFFICE OF THE PRESIDENT									
Compensation of the President		150	150		150		113	113	37
White House Office	588	1,800	2,388	−27	2,361	95	1,091	1,186	1,176
Executive Mansion and Grounds:									
Executive Mansion	20	356	376		376	18	251	270	107
Addition to Executive Mansion	204		204		204	76		76	128
Total, Executive Mansion and Grounds	224	356	580		580	94	251	346	235
Bureau of the Budget:									
Salaries and expenses	181	3,412	3,593		3,593	134	2,293	2,427	1,166
Working fund	178		178		178	178		178	
Total, Bureau of the Budget	359	3,412	3,771		3,771	312	2,293	2,605	1,166
Commission on Retirement Policy for Federal Personnel:									
Salaries and expenses		225	225		225		101	101	124
Council of Economic Advisers:									
Salaries and expenses	4	275	279	+27	306		142	142	164
Defense production activities	5		5		5				5
Total, Council of Economic Advisers	9	275	284	+27	311		142	142	169
Expenses of management improvement		500	500		500		49	49	451
National Security Council	31	220	251		251	12	140	151	99
National Security Resources Board	116		116		116	4		4	112
Office of Defense Mobilization	1,033	2,750	3,783		3,783	297	1,710	2,008	1,775
Working fund	7		7		7	7	−74	−67	74
Salaries and expenses, DPA functions	117		117		117	15		15	102
Salaries and expenses, Defense Rental Areas Division				+768	768		728	728	41
Salaries and expenses, Federal rent control activities				+293	293	27		27	266
Total, Office of Defense Mobilization	1,157	2,750	3,907	+1,061	4,968	346	2,364	2,711	2,258
President's Advisory Committee on Government Organization		60	60		60				60
Total, Executive Office of the President	2,485	9,749	12,232	+1,061	13,293	863	6,544	7,408	5,887

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
FUNDS APPROPRIATED TO THE PRESIDENT									
Armed Forces leave payments	10,720		10,720		10,720	27		27	10,693
Emergency migration		3,000	3,000		3,000		362	362	2,638
Assistance to the Republic of Korea	100		100	−100					
Relief and rehabilitation in Korea				+200,000	200,000		16,276	16,276	183,724
Defense aid, special fund	235		235		235	2	−3	−1	236
Disaster relief	27,156		27,156		27,156	5,555		5,555	21,601
Emergency fund, national defense	4,277	300	4,577	+17	4,594	−694	764	70	4,523
Emergency fund for the President	653		653	−653					
Expansion of Defense Production (DPA of 1950 as amended): [6]									
Export-Import Bank of Washington:									
Authority to expend from public debt receipts	134,632		134,632	−10,082	124,549				124,549
Revolving fund, Defense Production Act				+8,740	8,740	8,706		8,706	35
General Services Administration:									
Authority to expend from public debt receipts	816,300		816,300	−150,000	666,300				666,300
Revolving fund, Defense Production Act	55,920		55,920	+150,000	205,920	177,026		177,026	28,894
Department of Agriculture, Office of the Secretary:									
Authority to expend from public debt receipts	46,000	2,000	48,000		48,000				48,000
Department of the Interior, Office of the Secretary:									
Authority to expend from public debt receipts	7,500	4,500	12,000	−4,000	8,000				8,000
Revolving fund, Defense Production Act	1,420		1,420	+4,000	5,420	3,525		3,525	1,894
Department of the Treasury, Office of the Secretary:									
Authority to expend from public debt receipts	265,400		265,400	−27,300	238,100				238,100
Revolving fund, Defense Production Act	647		647	+27,300	27,947	27,738		27,738	210
Unallocated, authority to expend from public debt receipts	413,900	−6,500	407,400		407,400				407,400
Total, Expansion of Defense Production	1,741,719		1,741,719	−1,342	1,740,376	216,995		216,995	1,523,382
Overtime leave and holiday compensation	108		108	−106	2				3
Claims for damages	1		1		1				1
India emergency food aid	344		344		344				344
International development				+110	110	73		73	37
Foreign Operations Administration:									
Administrative expenses	8,956		8,956	+56,394	65,350	3,840	27,572	31,411	33,938
Technical assistance, American Republics	86	22,342	22,428	+1,479	23,907		15,607	15,607	8,301

Economic and technical assistance:									
Asia and Pacific	9,634		9,634		9,634	−39		−39	9,673
Asia and Pacific, 1954	110,645	48,778	159,423	+36,465	195,888	48,729		48,729	147,159
Special technical assistance, Asia and Pacific	185,541	14,500	200,041	−155,197	44,844	5,578		5,578	39,265
Near East and Africa	50,648	33,793	84,441	+102	84,543	29,035		29,035	55,507
Europe	1,026,306	220,000	1,246,306	+67,633	1,313,939	658,099		658,099	655,840
Special economic assistance:									
India and Pakistan		75,000	75,000		75,000		2,701	2,701	72,299
Near East and Africa		147,000	147,000		147,000		34,069	34,069	112,931
Basic materials development		19,000	19,000		19,000				19,000
Mutual special weapons planning		50,000	50,000		50,000				50,000
Contributions to the U. N. Korean Reconstruction Agency	627	50,700	51,327	+100	51,427		15,000	15,000	36,427
Military assistance:	447		447	−142	305				305
Authority to expend from public debt receipts									
American Republics	81,523	15,000	96,523		96,523	23,502		23,502	73,021
Europe	6,725,579	1,860,000	8,585,579	−31,228	8,554,351	1,729,661		1,729,661	6,824,690
Near East and Africa	831,275	240,000	1,071,275		1,071,275	242,678		242,678	828,597
Asia and Pacific	931,237	1,035,000	1,966,237	+87	1,966,324	411,212		411,212	1,555,113
Military aid, Near East and Africa		30,000	30,000		30,000				30,000
Mutual defense financing:									
Manufacturing in France		85,000	85,000		85,000				85,000
Manufacturing in the United Kingdom		85,000	85,000		85,000				85,000
Defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam		72,000	72,000	+116,155	188,155		71,586	71,586	116,569
For equipment, materials, and services for forces in the Associated States of Cambodia, Laos, and Vietnam		400,000	400,000		400,000				400,000
Assistance to Spain	100,000		100,000	−100,000					
Authority to expend from public debt receipts	25,766		25,766	−8,293	17,473				17,473
Palestine-refugee assistance	44,063		44,063		44,063	8,000		8,000	36,063
Relief and resettlement of refugees entering Israel	11,384		11,384		11,384	8,820		8,820	2,564
Movement of migrants	4,620	7,500	12,120		12,120	4,203		4,203	7,917
Ocean freight, voluntary relief packages	817	1,580	2,397		2,397	817	1,525	2,342	55
Multilateral technical cooperation	2,869	9,500	12,368		12,368	2,868	6,883	9,751	2,617
Contributions to U. N. International Children's Emergency Fund		9,814	9,814		9,814		9,814	9,814	
Corporate funds, Institute of Inter-American Affairs	10,279		10,279		10,279	4,184	−9,965	−5,781	16,060
Discharge of investment guaranties liabilities:									
Authority to expend from public debt receipts	191,354	−1,500	189,854	−1,610	188,244				188,244
Revolving fund [7]	7		7	+1,610	1,617	1,603		1,603	15
Mutual security loans [7]				+17,474	17,474	17,474		17,474	
Working fund	7,169		7,169		7,169	7,169		7,169	
Total, Foreign Operations Administration	10,360,832	4,530,007	14,890,838	+1,029	14,891,867	3,207,433	174,792	3,382,224	11,509,643
Total, funds appropriated to the President	12,146,146	4,533,307	16,679,453	+198,958	16,878,411	3,429,391	192,191	3,621,585	13,256,825
INDEPENDENT OFFICES									
American Battle Monuments Commission:									
Salaries and expenses	32	750	782		782	15	479	494	288
Dedication of World War II memorials	12		12		12	2		2	10
Construction of memorials and cemeteries	6,244	8,500	14,744		14,744	2,614		2,614	12,130
Total, American Battle Monuments Commission	6,289	9,250	15,539		15,539	2,631	479	3,110	12,428

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Atomic Energy Commission:									
Operating expenses	734,047	891,781	1,625,828	+5,095	1,630,923	577,907		577,907	1,053,016
Plant and equipment	2,990,086	166,000	3,156,086	−9,299	3,146,787	822,749		822,749	2,324,038
Defense production guaranties, revolving fund	7		7		7		−7	−7	14
Working fund	3,807		3,807	−482	3,325	3,273		3,273	52
Working fund, sundry	47,159		47,159		47,159	47,159		47,159	
Total, Atomic Energy Commission	3,775,106	1,057,781	4,832,887	−4,686	4,828,201	1,451,088	−7	1,451,082	3,377,120
Civil Service Commission:									
Salaries and expenses	1,681	17,000	18,681		18,681	932	10,980	11,912	6,769
Annuities under special acts	881	2,500	3,381		3,381	194	1,606	1,800	1,581
Payments to civil-service retirement and disability fund		31,397	31,397		31,397		31,397	31,397	
Investigations (revolving fund)	2,214		2,214		2,214	576		576	1,638
Investigations of United States citizens for employment by international organizations	1	1,200	1,201		1,201	−112	775	664	537
Total, Civil Service Commission	4,777	52,097	56,874		56,874	1,590	44,758	46,348	10,526
Commission on Foreign Economic Policy:									
Salaries and expenses		300	300		300		148	148	152
Commission on Intergovernmental Relations:									
Salaries and expenses		500	500		500		72	72	428
Commission on Organization of the Executive Branch of the Government:									
Salaries and expenses		1,932	1,932		1,932		198	198	1,734
Defense Transport Administration:									
Salaries and expenses	144	425	569		569	52	325	377	193
Displaced Persons Commission:									
Salaries and expenses	1,517		1,517		1,517	110		110	1,407
Economic Stabilization Agency:									
Salaries and expenses	5,522	1,200	6,722	−1,119	5,603	1,152	374	1,526	4,077

Export-Import Bank of Washington:									
Authority to expend from public debt receipts	2,272,900		2,272,900	−160,600	2,112,300				2,112,300
Capital funds	1,765		1,765	+129,182	130,947	130,737		130,737	210
Administrative expenses	66		66	+751	817	794		794	23
Discharge of investment guaranty liabilities, Mutual Security Act [7]									
Mutual security loans [7]									
Authority to expend from public debt receipts [8]									
Revolving fund, Defense Production Act [8]									
Total, Export-Import Bank of Washington	2,274,731		2,274,731	−30,667	2,244,064	131,531		131,531	2,112,533
Farm Credit Administration:									
Salaries and expenses	278	410	688	−239	449	259	154	413	36
Administrative expenses and refunds	920	1,376	2,296		2,296	920	705	1,625	670
Agricultural marketing revolving funds	5,696		5,696		5,696		−8,617	−8,617	14,313
Federal Intermediate Credit Banks (revolving fund, authority to expend from corporate debt receipts)	34,350		34,350		34,350		−2,850	−2,850	37,200
Production Credit Corporation:									
Farm Credit Administration revolving fund	54,040		54,040		54,040		−2,225	−2,225	56,265
Production Credit Corporation fund	593		593	+1,613	2,206	1,615		1,615	590
Federal Farm Mortgage Corporation fund	1,431		1,431	−5,043	−3,612		−5,168	−5,168	1,557
Authority to expend from public debt receipts	500,000		500,000		500,000				500,000
Federal Intermediate Credit Bank operating fund	18,331		18,331	−156,821	−138,490		−151,555	−151,555	13,064
Total, Farm Credit Administration	615,639	1,786	617,425	−160,490	456,935	2,794	−169,556	−166,762	623,695
Federal Civil Defense Administration:									
Operations	2,177	8,525	10,702		10,702	930	5,163	6,093	4,609
Federal contributions	23,944	10,500	34,444		34,444	9,444	229	9,673	24,772
Emergency supplies and equipment	37,701	27,500	65,201		65,201	31,633	587	32,220	32,981
Revolving fund, procurement	1,779		1,779		1,779		−1,140	−1,140	2,919
Working fund	67		67		67	67		67	
Total, Federal Civil Defense Administration	65,668	46,525	112,193		112,193	42,074	4,839	46,913	65,281
Federal Coal Mine Safety Board of Review:									
Salaries and expenses	12	80	92		92	5	35	40	53
Federal Communications Commission:									
Salaries and expenses	225	7,400	7,625		7,625	186	4,670	4,856	2,770
Working fund	112		112		112	101	−1	100	11
Total, Federal Communications Commission	337	7,400	7,737		7,737	287	4,669	4,956	2,781
Federal Deposit Insurance Corporation:									
Authority to expend from public debt receipts	3,000,000		3,000,000		3,000,000				3,000,000
Federal Mediation and Conciliation Service:									
Salaries and expenses	311	3,200	3,511		3,511	146	2,135	2,281	1,230
Salaries and expenses, boards of inquiry	87	10	97		97		3	3	94
Total, Federal Mediation and Conciliation Service	397	3,210	3,607		3,607	146	2,138	2,284	1,324

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Federal Power Commission:									
Salaries and expenses	229	4,300	4,529		4,529	150	2,942	3,092	1,437
Flood control surveys	2		2		2				2
Payments to States under Federal Power Act	35	9	44		44				44
Total, Federal Power Commission	266	4,309	4,575		4,575	150	2,942	3,092	1,483
Federal Trade Commission:									
Salaries and expenses	329	4,054	4,383		4,383	289	2,825	3,114	1,269
General Accounting Office:									
Salaries	2,008		2,008	−300	1,708	829		829	879
Salaries and expenses		31,981	31,981	+300	32,281		21,705	21,705	10,576
Miscellaneous expenses	612		612		612	357		357	255
Total, General Accounting Office	2,620	31,981	34,601		34,601	1,186	21,705	22,891	11,710
Government Printing Office:									
Salaries and expenses, Superintendent of Documents	518	2,800	3,318		3,318	421	1,547	1,968	1,350
Printing and binding		10,100	10,100		10,100		2,256	2,256	7,844
Working capital and congressional printing and binding	16,379	1,000	17,379	−5,000	12,379	521		521	11,858
Total, Government Printing Office	16,898	13,900	30,798	−5,000	25,798	942	3,803	4,745	21,052
Indian Claims Commission:									
Salaries and expenses	2	117	119		119		79	79	40
Interstate Commerce Commission:									
General expenses	477	9,600	10,077		10,077	403	6,459	6,862	3,215
Railroad safety	62	975	1,037		1,037	33	661	694	342
Locomotive inspection	53	710	763		763	30	472	502	261
Working fund	156		156		156	72	−36	36	120
Total, Interstate Commerce Commission	748	11,284	12,032		12,032	538	7,556	8,094	3,938

Interstate Commission on Potomac River Basin:									
Contributions		5	5		5		5	5	
National Advisory Committee for Aeronautics:									
Salaries and expenses	7,316	51,000	58,316		58,316	5,554	31,849	37,402	20,913
Construction and equipment	25,295	7,239	32,534		32,534	8,870		8,870	23,663
Construction and equipment, unitary plan	48,800		48,800		48,800	20,893		20,893	27,907
Construction and equipment, liquidation of contract authorization		4,200	4,200		4,200		1,401	1,401	2,799
Total, National Advisory Committee for Aeronautics	81,410	62,439	143,849		143,849	35,317	33,250	68,566	75,282
National Capital Housing Authority:									
Maintenance and operation	6	43	49		49	4	13	17	32
National Capital Planning Commission:									
Land acquisition	778	100	878		878	143		143	735
Salaries and expenses		125	125		125		76	76	49
Total, National Capital Planning Commission	778	225	1,003		1,003	143	76	219	784
National Capital Sesquicentennial Commission:									
Salaries and expenses	137		137	−55	82	57		57	25
National Labor Relations Board:									
Salaries and expenses	970	9,125	10,095		10,095	783	6,060	6,843	3,252
National Mediation Board:									
Salaries and expenses	26	429	455		455	20	287	306	149
Arbitration Emergency Board	39	263	302		302	25	138	163	139
Railroad Adjustment Board, salaries and expenses	119	497	616		616	44	277	321	295
Total, National Mediation Board	185	1,189	1,373		1,373	89	702	790	583
National Science Foundation:									
Salaries and expenses	3,033	8,000	11,033		11,033	3,033	1,550	4,583	6,450
Working fund	45		45	−10	35	30		30	5
Total, National Science Foundation	3,078	8,000	11,078	−10	11,068	3,063	1,550	4,613	6,455
National Security Training Commission:									
Salaries and expenses	68	55	123		123	3	32	34	89
Railroad Retirement Board:									
Payment to railroad retirement account (indefinite)	18,657	34,852	53,509	−18,657	34,852		34,852	34,852	
Working fund	10		10		10	5	−23	−18	28
Total, Railroad Retirement Board	18,668	34,852	53,519	−18,657	34,862	5	34,829	34,834	28
Reconstruction Finance Corporation:									
Reconstruction Finance Corporation fund	3,709		3,709	−96,386	−92,677		−141,719	−141,719	49,042
Authority to expend from Public Debt Receipt	846,705	−178,220	668,485	+15,186	683,671				683,671
Revolving fund, Defense Production Act [6]									
Authority to expend from Public Debt Receipt [6]									
Total, Reconstruction Finance Corporation	850,414	−178,220	672,194	−81,200	590,994		−141,719	−141,719	732,713

See footnote at end of table.

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[In thousands of dollars]

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INDEPENDENT OFFICES—Continued									
Renegotiation Board:									
Salaries and expenses	859	5,193	6,052		6,052	472	3,507	3,979	2,072
Securities and Exchange Commission:									
Salaries and expenses	202	5,000	5,202		5,202	170	3,497	3,667	1,535
Selective Service System:									
Salaries and expenses	10,233	29,882	40,115		40,115	3,952	19,026	22,978	17,137
Small Business Administration:									
Salaries and expenses		2,200	2,200		2,200		1,028	1,028	1,172
Revolving fund		55,000	55,000		55,000		1,884	1,884	53,116
Total, Small Business Administration		57,200	57,200		57,200		2,912	2,912	54,288
Small Defense Plants Administration:									
Salaries and expenses	1,120		1,120		1,120	208	270	478	642
Revolving fund	992		992		992	248		248	744
Total, Small Defense Plants Administration	2,112		2,112		2,112	456	270	726	1,386
Smithsonian Institution:									
Salaries and expenses	277	3,000	3,277		3,277	228	1,772	2,000	1,277
National Gallery of Art, salaries and expenses	184	1,275	1,459		1,459	166	873	1,039	420
Working fund	22		22		22	4	−3	1	21
Total, Smithsonian Institution	483	4,275	4,758		4,758	398	2,642	3,040	1,718
Subversive Activities Control Board:									
Salaries and expenses	100	350	450		450	6	167	173	278
Tariff Commission:									
Salaries and expenses	144	1,291	1,435		1,435	98	892	989	446

							−10	−10	10
Working fund					1,435	98	882	979	456
Total, Tariff Commission	144	1,291	1,435						
The Tax Court of the United States:									
Salaries and expenses	34	970	1,004		1,004	27	668	695	309
Tennessee Valley Authority:									
Payment to Tennessee Valley Authority fund		188,371	188,371	−66	188,305		147,000	147,000	41,305
Revolving fund	340,993		340,993	−17,177	323,816	21,035		21,035	302,782
Working fund	5,942		5,942		5,942	5,942		5,942	
Resources development		175	175		175		132	132	43
Total, Tennessee Valley Authority	346,935	188,546	535,481	−17,243	518,235	26,977	147,132	174,108	344,130
United States Information Agency:									
Information activities, government in occupied areas				+18,030	18,030	581	6,995	7,576	10,454
International information activities				+78,500	78,500	10,269	25,271	35,540	42,960
Foreign information programs				+5,887	5,887	1,489		1,489	4,398
Working fund				+25	25	3		3	21
Total, United States Information Agency				+102,442	102,442	12,342	32,266	44,608	57,833
Veterans' Administration:									
Medical and domiciliary services	106,209		106,209	−152	106,057	88,814		88,814	17,244
Administrative facilities	161		161		161	96		96	65
Compensation and pensions	26,468	2,246,291	2,272,759		2,272,759	26,468	1,829,273	1,855,741	417,018
Readjustment benefits	66,536	664,311	730,847	−1,000	729,847	66,536	361,184	427,720	302,128
Military and naval insurance	3,707	1,637	5,344		5,344	3,707	135	3,842	1,501
Hospital and domiciliary facilities	115,263	17,500	132,763		132,763	21,273		21,273	111,489
Major alterations and improvements and repairs	8,354		8,354		8,354	1,449		1,449	6,905
National service life insurance appropriation	554	75,498	76,052		76,052	554	53,590	54,144	21,907
Servicemen's indemnities	149	18,000	18,149		18,149	149	16,082	16,231	1,918
Veterans' miscellaneous benefits	3,395	35,743	39,138		39,138	3,395	20,173	23,568	15,571
Grants to Republic of Philippines for construction of hospitals	9,200		9,200		9,200	1,550		1,550	7,650
Automobiles and other conveyances for disabled veterans	11,236		11,236		11,236	3,869		3,869	7,367
Grants to Republic of Philippines	900	1,731	2,631		2,631		1,111	1,111	1,520
General operating expenses		193,531	193,531		193,531		126,818	126,818	66,713
Medical administration and miscellaneous operating expenses		14,870	14,870		14,870		8,578	8,578	6,292
Maintenance and operation of hospitals		548,000	548,000		548,000		373,599	373,599	174,401
Contract hospitalization		20,583	20,583		20,583		10,842	10,842	9,741
Maintenance and operation of domiciliary facilities		24,248	24,248		24,248		15,913	15,913	8,336
Out-patient care		92,678	92,678		92,678		54,366	54,366	38,312
Maintenance and operation of supply depots		1,800	1,800		1,800		1,154	1,154	646
Hospital and domiciliary facilities, liquidation of contract authorization		21,186	21,186		21,186		21,186	21,186	
Veterans special term insurance fund	281		281		281		−350	−350	630
Service-disabled veterans insurance fund	143		143	+1,000	1,143	143	182	325	817
Canteen service (revolving fund)	1,454		1,454		1,454	90		90	1,364
Rental, maintenance, and repair of quarters (revolving fund)	5		5		5		−2	−2	7
Direct loans to veterans (revolving fund)	69,215		69,215	+73,777	142,992	68,545		68,545	74,447
Authority to expend from public debt receipts		73,777	73,777	−73,777					

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
INDEPENDENT OFFICES—Continued									
Veterans' Administration—Continued									
Vocational rehabilitation (revolving fund)	1,416		1,416		1,416	48		48	1,368
Soldiers and sailors civil relief (revolving fund)	818		818		818		−51	−51	869
Supply fund							−15,565	−15,565	15,565
Total, Veterans' Administration	425,463	4,051,384	4,476,847	−152	4,476,695	286,686	2,878,218	3,164,903	1,311,792
Total, Independent Offices	11,513,281	5,529,935	17,043,217	−216,837	16,826,374	2,007,613	2,953,367	4,960,976	11,865,400
GENERAL SERVICES ADMINISTRATION									
Operating expenses	1,390		1,390		1,390	591		591	799
Emergency operating expenses	8,900	20,200	29,100		29,100	1,487	15,770	17,257	11,843
Executive direction and staff operations	328	4,200	4,528		4,528	205	2,899	3,105	1,423
Renovation and improvement of Federal buildings outside the District of Columbia	4,163		4,163		4,163	2,575		2,575	1,588
Repair, preservation, and equipment, outside the District of Columbia	3,569		3,569		3,569	2,999		2,999	570
Expenses, general supply fund	3,567	13,925	17,492	+18	17,510	1,257	8,861	10,118	7,392
General supply fund (revolving fund)	8,725		8,725	−2,651	6,074		−2,948	−2,948	9,022
Strategic and critical materials	1,841,861		1,841,861		1,841,861	474,681		474,681	1,367,180
Defense production guaranties, defense materials procurement activities							−2,061	−2,061	2,061
Construction of public buildings	1		1	−1					
Public Buildings Service	1,194	98,826	100,020	−8	100,012	166	77,651	77,817	22,196
United States post office, Chicago	1,654		1,654		1,654	895		895	759
Renovation and modernization of Executive Mansion	68		68		68	58		58	10
National Archives and Records Service	524	5,625	6,149		6,149	495	3,474	3,969	2,180
Remodeling Congress St. Post Office, Chicago, Ill		576	576		576		−600	−600	1,176
Veterans education facilities, community facilities				+1	1	1		1	
Defense public works, community facilities	1,433		1,433		1,433		−21	−21	1,453
Federal Supply Service	231	2,605	2,836		2,836	174	1,733	1,907	929
Outside professional services	4		4	−4					
West central heating plant, Washington, D. C	493		493	−128	365	309		309	56
General Accounting Office Bldg	259		259		259	75		75	185
Federal office building, Nashville	154		154		154	44		44	110
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia		14,000	14,000		14,000		4,998	4,998	9,002

Construction, purchase, remodeling buildings outside the District of Columbia	1,458		1,458		1,458	535		535	923
Acquisition of lands, District of Columbia	2		2	−2					
Hospital center, District of Columbia	13,300		13,300		13,300	1,132		1,132	12,168
Federal supply and records building	4,275		4,275		4,275	921		921	3,354
Geophysical Institute, Alaska	7		7	−5	2				2
Improvement, post-office facilities, Los Angeles	262		262		262	201		201	61
Federal Courts Bldg., District of Columbia	232		232		232	165		165	67
Sites and planning, outside the District of Columbia	5,305		5,305		5,305	195		195	5,110
Revolving fund, Defense Production Act [6]									
Authority to expend from public debt receipts [6]									
Maintenance, repair, improvements, public buildings	382		382		382	18		18	363
Construction services, public buildings	453		453		453	103		103	350
Working capital fund, public buildings (revolving fund)	182		182		182	5		5	177
Maintenance, Lafayette Bldg., District of Columbia	41		41		41	8		8	33
Building management fund	7,886	3,000	10,886	−412	10,474	1,321		1,321	9,152
Working fund:									
Public buildings (special)	1		1		1	1		1	
General	12,035		12,035		12,035	11,843	−319	11,524	511
Office of Administrator	2		2		2	2		2	
Public buildings	2		2		2	2		2	
Working fund	6		6		6	6		6	
Total, General Services Administration	1,924,352	162,957	2,087,309	−3,191	2,084,118	502,470	109,437	611,911	1,472,206
HOUSING AND HOME FINANCE AGENCY									
Office of the Administrator:									
Salaries and expenses	677	3,216	3,893	+50	3,943	501	3,018	3,519	423
Defense community facilities and services	16,427		16,427		16,427	7,848		7,848	8,579
Capital grants for slum clearance and urban redevelopment	182	20,000	20,182		20,182	182	5,412	5,594	14,589
Advance planning, non-Federal works	10,840		10,840	−4,650	6,190	974		974	5,216
National defense housing	1		1		1				1
Working fund	2		2		2	2		2	
Veterans' housing				+30	30				30
Defense housing	34,129		34,129	−17,500	16,629	13,391		13,391	3,238
Community Facilities Service (working fund)	73		73		73	60		60	13
Working fund	9,648		9,648		9,648	9,647		9,647	2
Slum clearance and urban redevelopment (revolving fund)	6,138		6,138	+10,000	16,138	8,761		8,761	7,377
Authority to expend from public debt receipts	722,000	250,000	972,000	−10,000	962,000				962,000
Loans for prefabricated housing (revolving fund)	7,625		7,625		7,625	607		607	7,018
Authority to expend from public debt receipts	43,884		43,884		43,884				43,884
Alaska housing program (revolving fund)	6,168		6,168	−5,000	1,168		−3,837	−3,837	5,005
Development of isolated defense sites (revolving fund)	6,250		6,250	−6,250					
Housing loans for educational institutions (revolving fund)	5,288		5,288	+26,500	31,788	24,328		24,328	7,460
Authority to expend from public debt receipts	280,000		280,000	−26,500	253,500				253,500
Maintenance defense public works (revolving fund)	313		313		313		−15	−15	328
Federal National Mortgage Association (revolving fund)	201		201	−132,597	−132,396		−140,376	−140,376	7,980
Authority to expend from public debt receipts	1,203,903		1,203,903	+132,597	1,336,500				1,336,500
Total, Office of the Administrator	2,353,749	273,216	2,626,965	−33,320	2,593,645	66,301	−135,798	−69,497	2,663,143

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HOUSING AND HOME FINANCE AGENCY—Continued									
Home Loan Bank Board:									
Revolving fund	121		121		121		−244	−244	364
Authority to expend from public debt receipts	1,000,000		1,000,000		1,000,000				1,000,000
Liquidation of Home Owners' Loan Corporation	962		962	−97	865	47		47	817
Federal Savings and Loan Insurance Corporation fund	1,375		1,375	+2,305	3,680		−14,319	−14,319	17,999
Authority to expend from public debt receipts	750,000		750,000		750,000				750,000
Total, Home Loan Bank Board	1,752,458		1,752,458	+2,208	1,754,666	47	−14,563	−14,516	1,769,180
Federal Housing Administration:									
Housing investment insurance fund [6]	9,000		9,000		9,000				9,000
Revolving fund, Federal Housing Administration	53,796		53,796	−7,445	46,351		−13,526	−13,526	59,876
Total, Federal Housing Administration	62,796		62,796	−7,445	55,351		−13,526	−13,526	68,876
Public Housing Administration:									
Administrative expenses (revolving fund)	1,173		1,173		1,173	296		296	876
United States Housing Act program (revolving fund)	15,159		15,159	−233,000	−217,841		−242,641	−242,641	24,800
Authority to expend from public debt funds	845,000		845,000	+233,000	1,078,000				1,078,000
Administrative expenses, Public Housing Administration		6,950	6,950		6,950		6,950	6,950	
Annual contributions		32,500	32,500	−4,001	28,499		28,499	28,499	
Subsistence, homesteads, and greentowns	736		736	−889	−253		−880	−880	627
Veterans' reuse housing program	456		456	−2,027	−1,571		−1,972	−1,972	401
Public war housing programs	57,665		57,665	−23,302	34,363		−13,791	−13,791	48,154
Total, Public Housing Administration	920,189	39,450	959,639	−30,319	929,320	296	−223,835	−223,539	1,152,859
Total, Housing and Home Finance Agency	5,089,190	312,666	5,401,856	−68,876	5,332,980	66,644	−387,722	−321,077	5,654,056

Department of Agriculture									
Agricultural Marketing Act of 1946	1,423	5,500	6,923		6,923	697	3,609	4,306	2,617
Bureau of Agricultural Economics:									
Salaries and expenses	746	5,404	6,150	+325	6,475	482	3,643	4,125	2,350
Working fund	18		18		18	18		18	
Subtotal, Bureau of Agricultural Economics	764	5,404	6,168	+325	6,493	500	3,643	4,143	2,350
Agricultural Research Administration:									
Office of the Administrator:									
Salaries and expenses	114	342	456		456	96	240	335	121
Research on agricultural problems of Alaska	43		43		43	39		39	4
Research on strategic and critical materials	157	440	597		597	78	293	371	226
Working fund	65		65		65	2		2	63
Subtotal	379	782	1,161		1,161	215	533	747	414
Office of Experiment Stations:									
Payments to States, Hawaii, Alaska, and Puerto Rico	57	13,454	13,511		13,511	15	10,428	10,442	3,069
Salaries and expenses	49	380	429	−10	419	33	237	269	149
Virgin Islands agricultural program	15	100	115	−5	110	9	58	67	43
Research on agricultural problems of Alaska		270	270		270		160	160	110
Working fund							−1	−1	1
Subtotal	121	14,204	14,325	−15	14,310	57	10,882	10,937	3,372
Bureau of Human Nutrition and Home Economics:									
Salaries and expenses	312	1,405	1,717		1,717	146	867	1,012	705
Working fund	6		6		6	6		6	
Subtotal	318	1,405	1,723		1,723	152	867	1,018	705
Bureau of Animal Industry:									
Salaries and expenses	2,321	26,690	29,011		29,011	1,894	17,930	19,825	9,186
Eradication of foot and mouth, and other diseases	1,608		1,608	+2,294	3,902	177	907	1,084	2,818
Research facilities	10,368		10,368		10,368	437		437	9,931
Working fund	506		506		506	503		503	3
Subtotal	14,803	26,690	41,493	+2,294	43,787	3,011	18,837	21,849	21,938
Bureau of Dairy Industry	201	1,660	1,861	−3	1,858	162	1,034	1,196	662
Bureau of Agricultural and Industrial Chemistry:									
Salaries and expenses	1,841	7,725	9,566		9,566	926	4,675	5,601	3,964
Working fund	954		954		954	942	−9	933	21
Subtotal	2,795	7,725	10,520		10,520	1,868	4,666	6,534	3,985

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Agricultural Research Administration—Continued									
Bureau of Plant Industry, Soils and Agricultural Engineering:									
Salaries and expenses	1,819	12,248	14,067		14,067	1,329	7,607	8,937	5,130
Working fund	93		93	−31	62	58		58	4
Subtotal	1,912	12,248	14,160	−31	14,129	1,387	7,607	8,995	5,134
Bureau of Entomology and Plant Quarantine:									
Salaries and expenses	1,769	12,745	14,514		14,514	1,119	7,953	9,072	5,442
Control of emergency outbreaks of diseases	1,131		1,131		1,131	46		46	1,085
Working fund	120		120		120	119		119	1
Subtotal	3,020	12,745	15,765		15,765	1,284	7,953	9,237	6,528
Agriculture Research Center, working capital	310		310		310	22		22	288
Total, Agricultural Research Administration	23,859	77,459	101,318	+2,245	103,563	8,158	52,379	60,535	43,026
Control of forest pests	2,621	5,300	7,921	−14	7,907	1,353	3,185	4,538	3,369
Farmer cooperative service:									
Salaries and expenses				+239	239		97	97	142
Forest Service:									
Salaries and expenses	5,681	41,066	46,747		46,747	4,532	31,132	35,664	11,082
Forest development, roads and trails	4,751	14,500	19,251		19,251	4,751	4,350	9,101	10,150
Forest roads and trails	2		2		2	1		1	1
Smoke, jumper facilities	573		573		573	446		446	127
Acquisition of lands of national forests (Weeks Act)	88	75	163		163	12	4	16	147
Acquisition of lands, Superior National Forest	350		350		350	23		23	328
Acquisition of lands, national forests (special account)	166		166		166	18		18	148

State and private forestry cooperation	582	10,793	11,375		11,375	529	8,912	9,440	1,935
Cooperative range improvements (special account)	339	531	870		870	338	165	503	367
Forest fire prevention	9	50	59		59	8		8	51
Working fund	911		911		911	829	−125	704	207
Acquisition of lands and construction, Coronado National Forest (permanent)	16		16		16				16
Expenses, brush disposal (permanent)	2,542	2,174	4,716		4,716	2,040		2,040	2,677
Payments to Minnesota, Cook, Lake, and St. Louis Counties		45	45		45		45	45	
Payments to school funds, Arizona and New Mexico (receipt limitation) (permanent)		123	123		123		123	123	
Payments to States and Territories, national forest funds (permanent)		18,650	18,650		18,650		18,650	18,650	
Roads and trails for States (permanent)	3,926	7,461	11,387		11,387	3,926	1,998	5,924	5,464
Total, Forest Service	19,936	95,468	115,404		115,404	17,453	65,254	82,706	32,700
Flood prevention	3,786	7,000	10,786		10,786	3,786	1,593	5,379	5,407
Watershed protection		5,000	5,000		5,000		1,211	1,211	3,789
Soil Conservation Service:									
Salaries and expenses	9,372	60,944	70,316	−225	70,091	5,941	39,610	45,551	24,541
Water conservation and utilization projects	113	685	798		798	113	214	327	471
Land utilization projects	85		85		85				85
Working fund	2		2		2	1		1	1
Total, Soil Conservation Service	9,572	61,629	71,201	−225	70,976	6,055	39,824	45,879	25,098
Production and Marketing Administration									
Conservation and use of agricultural resources	55,353	211,982	267,335	−2,172	265,163	37,256	67,306	104,562	160,601
Agricultural production program	145	43,500	43,645	+850	44,495	80	34,552	34,632	9,864
Sugar Act program	26,967	59,645	86,612	−37	86,575	25,727	35,725	61,452	25,123
National school-lunch program	1,374	83,365	84,739	−129	84,610	910	70,461	71,370	13,240
Repayment of Commodity Credit Corporation, Marketing Service, PMA		769	769		769		769	769	
Marketing Services, Production and Marketing Administration	807	11,496	12,303	+955	13,258	590	9,457	10,047	3,211
Exportation and domestic consumption of agricultural commodities	57		57	−57					
Removal of surplus agricultural commodities	342,047	172,417	514,464	−29,904	484,560	132,972		132,972	351,589
Perishable Agricultural Commodities Act fund (special)	305	304	609		609	277		277	332
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	1,503		1,503		1,503	918	−4,251	−3,333	4,836
Local administration, sec. 388, Agricultural Adjustment Act of 1938	2,676		2,676		2,676	778	−22,326	−21,548	24,224
Advances, Agricultural Adjustment Act	5		5		5				
Working fund, Production and Marketing Administration	741		741		741	449		449	293
Administration of Price Adjustment Act of 1938	23		23	−23			−22	−22	22
Agricultural Marketing Service, working fund									
Total, Production and Marketing Administration	432,003	583,478	1,015,481	−30,517	984,964	199,957	191,669	391,627	593,335

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [2]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF AGRICULTURE—Continued									
Commodity Exchange Authority:									
Salaries and expenses	85	700	785	−8	777	54	470	523	254
Federal Crop Insurance Corporation:									
Operating and administrative expenses	3,554	7,350	10,904	+100	11,004	736	3,292	4,028	6,976
Capital and insurance fund (revolving fund)	32,421		32,421		32,421	6,755		6,755	25,666
Total, Federal Crop Insurance Corporation	35,975	7,350	43,325	+100	43,425	7,491	3,292	10,783	32,642
Rural Electrification Administration:									
Salaries and expenses	1,085	7,775	8,860	−210	8,650	593	5,051	5,644	3,005
Loans, authority to expend from public-debt receipts	564,737	247,500	812,237	−155,000	657,237				657,237
Loans and purchase of property	26,540		26,540	+155,000	181,540	158,955		158,955	22,586
Total, Rural Electrification Administration	592,362	255,275	847,637	−210	847,427	159,548	5,051	164,599	682,828
Farmers' Home Administration:									
Loans: Authority to expend from public-debt receipts		182,000	182,000	−182,000					
Loans	2,047		2,047	+181,660	183,707	2,047	157,705	159,752	23,955
Salaries and expenses	2,566	27,600	30,166	−863	29,303	2,157	18,696	20,853	8,450
Grants, farm housing	122		122	−122			−1	−1	1
Farm tenancy loans, advances, Treasury Department	61		61		61	61		61	
Farm tenant mortgage insurance fund (revolving fund)	500		500		500		−424	−424	924
Total, Farmers' Home Administration	5,296	209,600	214,896	−1,325	213,571	4,265	175,976	180,241	33,330

Extension Service:									
Payments to States, Hawaii, Alaska and Puerto Rico	288	31,877	32,165		32,165	20	31,693	31,713	453
Salaries and expenses	126	920	1,046	+1,685	2,731	76	1,310	1,386	1,345
Total, Extension Service	414	32,797	33,211	+1,685	34,896	96	33,003	33,099	1,798
Office of the Secretary:									
Salaries and expenses	214	2,188	2,402		2,402	166	1,466	1,632	770
Defense production activities:									
Salaries and expenses	308		308		308	155		155	153
Authority to expend from public debt receipts [8]									
Disaster loans (revolving fund)	17,791	130,000	147,791		147,791	17,791	57,938	75,729	72,062
Working fund	2		2		2	1	−6	−5	7
Working capital fund	621		621		621	152		152	469
Claims for damage, act of Dec. 28, 1922	1		1		1				1
Emergency supplies for Territories and possessions				+11	11	11		11	
Total, Office of the Secretary	18,937	132,188	151,125	+11	151,136	18,276	59,398	77,674	73,462
Office of the Solicitor:									
Salaries and expenses	268	2,300	2,568	−50	2,518	176	1,417	1,592	926
Office of Foreign Agricultural Relations:									
Salaries and expenses	84	673	757	+30	787	42	459	501	286
Working fund, special	12		12		12		−3	−3	15
Working fund	24		24		24	13		13	11
Office of Information									
Salaries and expenses	634	1,160	1,794	+63	1,857	230	485	716	1,141
Working fund	4		4		4	3		3	1
Library:									
Salaries and expenses	59	674	733	+8	741	50	488	538	202
Working fund							−1	−1	1
Working fund:									
Agriculture, general	1,764		1,764		1,764	1,028		1,028	736
Agriculture, general, special fund	7		7		7				7
Commodity Credit Corporation:									
Limitation on administrative expenses	4,193		4,193		4,193	840		840	3,353
Authority to expend from public debt receipts	3,138,000	2,706,773	5,844,773	−527,773	5,317,000				5,317,000
Capital working fund	1,860		1,860	+527,773	529,633	525,201		525,201	4,432
Total Commodity Credit Corporation	3,144,053	2,706,773	5,850,826		5,850,826	526,041		526,041	5,324,785
Total, Department of Agriculture	4,293,944	4,195,725	8,489,669	−27,646	8,462,023	955,272	642,499	1,597,769	6,864,253

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE									
Office of the Secretary:									
Salaries and expenses	171	1,750	1,921		1,921	129	1,212	1,342	580
Defense production	7,780	4,200	11,980		11,980	1,125	3,164	4,289	7,691
Payment of terminal leave				+400	400		369	369	31
Technical and scientific services	24	200	224		224	18	137	156	68
Revolving fund, defense production guaranties	6		6		6				6
Working capital fund, Department of Commerce	180		180		180	6		6	174
Working fund	92		92		92	48	−126	−78	170
Sundry	3,146		3,146		3,146	2,972	−68	2,904	241
Special, Office of the Secretary	3		3		3				3
Total, Office of the Secretary	11,402	6,150	17,552	+400	17,952	4,298	4,688	8,988	8,964
Bureau of the Census:									
Salaries and expenses	579	6,770	7,349		7,349	503	4,739	5,241	2,107
Seventeenth Decennial Census	490		490		490	375		375	115
Census of business	41		41		41				41
Census of agriculture	56		56		56	34		34	22
Census of business, transportation, manufactures, and mineral industries	201		201		201	195		195	6
Censuses of business, manufactures, and agriculture		1,500	1,500		1,500		939	939	561
Working fund	566		566		566	537	−119	418	148
Total, Bureau of the Census	1,933	8,270	10,203		10,203	1,644	5,559	7,202	3,000
Civil Aeronautics Administration:									
Salaries and expenses	12,760	105,000	117,760	−75	117,685	10,387	67,111	77,498	40,187
Establishment of air-navigation facilities	20,971	7,000	27,971		27,971	10,156		10,156	17,816
Air-navigation development	2,003	1,085	3,088		3,088	947	−111	836	2,252
Technical development and evaluation	185	750	935		935	130	504	634	301
Maintenance and operation, Washington National Airport	183	1,350	1,533		1,533	146	877	1,023	510
Construction, Washington National Airport	85	400	485		485	65		65	420
Federal aid airport program, Federal Airport Act	6,811		6,811		6,811	1,788		1,788	5,024

Federal-aid airport program, liquidation of contract authorization		22,700	22,700		22,700		15,221	15,221	7,479
Maintenance and operation, public airports, Alaska	68	500	568		568	53	302	355	213
Claims, Federal Airport Act	1,791		1,791	−316	1,475	374		374	1,101
Construction, public airports, Alaska	1,137		1,137		1,137	817		817	320
Land acquisition, additional Washington airport	1		1		1		−1	−1	2
Working fund	5,510		5,510	−291	5,219	3,784	−696	3,088	2,130
Total, Civil Aeronautics Administration	51,505	138,785	190,290	−682	189,608	28,647	83,207	111,854	77,755
Civil Aeronautics Board:									
Salaries and expenses	356	3,750	4,106	+27	4,133	272	2,837	3,109	1,025
Payments to air carriers				+60,491	60,491		30,312	30,312	30,179
Total Civil Aeronautics Board	356	3,750	4,106	+60,518	64,624	272	33,149	33,421	31,204
Coast and Geodetic Survey:									
Salaries and expenses	2,106	12,000	14,106		14,106	1,660	7,699	9,359	4,747
Construction and equipment, geomagnetic station		750	750		750		5	5	745
Working fund	789		789		789	680		680	109
Total, Coast and Geodetic Survey	2,895	12,750	15,645		15,645	2,340	7,704	10,044	5,601
Bureau of Foreign and Domestic Commerce:									
Departmental salaries and expenses	303	2,650	2,953		2,953	231	1,741	1,972	982
Field office service	248	1,650	1,898		1,898	173	1,055	1,227	671
Export control	741	4,000	4,741		4,741	460	2,840	3,300	1,441
Working fund	21		21		21	11	−20	−9	30
Special	2		2		2	1		1	1
Total, Bureau of Foreign and Domestic Commerce	1,315	8,300	9,615		9,615	876	5,616	6,491	3,125
Maritime Administration:									
Salaries and expenses	1,852	15,500	17,352	−325	17,027	1,058	10,570	11,628	5,399
Ship construction	54,382		54,382		54,382	51,969		51,969	2,413
Ship construction, liquidation of contract authorization		59,000	59,000		59,000				59,000
Operating differential subsidies	9,083	55,000	64,083		64,083	9,083	47,842	56,925	7,158
Maritime training	445	3,480	3,925		3,925	243	2,205	2,447	1,477
State marine schools	173	890	1,063		1,063	81	539	620	443
War risk insurance (revolving fund)	89		89		89		−8	−8	98
Federal ship mortgage insurance (revolving fund)	26		26		26		−3	−3	29
Vessels operation (revolving fund)	4,888		4,888	−61	4,827		−26,311	−26,311	31,139
Working fund	34,234		34,234		34,234	34,234		34,234	
War Shipping Administration Liquidation	108,476		108,476		108,476	2,936		2,936	105,541
Total, Maritime Administration	213,648	133,870	347,518	−386	347,132	99,604	34,834	134,437	212,697
Patent Office: Salaries and expenses	1,126	12,000	13,126		13,126	1,031	8,122	9,152	3,974
Bureau of Public Roads:									
Federal-aid highways	1,347	475,000	476,347		476,347	1,347	425,328	426,675	49,672
Surveys and plans	1,751		1,751	−51	1,700	214		214	1,486
Elimination of grade crossings	401	2,212	2,613		2,613	401	941	1,342	1,271
Forest highways	8,639	15,000	23,639		23,639	8,639	9,261	17,900	5,739

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF COMMERCE—Continued									
Bureau of Public Roads—Continued									
Public highways (public lands)	160		160		160	160		160	
Tongass Forest highways	3,440		3,440		3,440	938		938	2,503
Access roads	649		649	−282	367	52		52	316
War and emergency damage, Hawaii	1,969		1,969		1,969	748		748	1,220
Inter-American Highway, Costa Rica	2		2		2	2		2	
Inter-American Highway	4,555	1,000	5,555		5,555	1,930		1,930	3,624
Access roads, act of Sept. 7, 1950	16,462	5,500	21,962	+9,991	31,953	10,218		10,218	21,735
Testing and research laboratory	132		132		132				132
Flight strips, national defense	96		96	−75	21				21
Strategic highway network, national defense	40		40		40	40		40	
Public lands highways, liquidation of contract authorization		1,750	1,750		1,750		326	326	1,424
Rama Road, Nicaragua		1,000	1,000		1,000				1,000
Working fund, special	2,140		2,140		2,140	2,140		2,140	
Working fund	7,318		7,318	−151	7,167	7,159	−18	7,141	25
Total, Bureau of Public Roads	49,101	501,462	550,563	+9,432	559,996	33,988	435,838	469,826	90,168
Inland Waterways Corporation:									
Inland Waterways Corporation fund							−2,736	−2,736	2,736
Bureau of Standards:									
Operation and administration	215	1,000	1,215	−1	1,214	−26	562	536	678
Research and testing	598	3,000	3,598		3,598	489	1,819	2,308	1,290
Radio-propagation standards	635	2,000	2,635		2,635	413	1,196	1,609	1,026
Construction of laboratories	2,820	440	3,260		3,260	2,025		2,025	1,235
Purchase and installation of betatron	11		11		11		−1	−1	12
Emergency facilities, radiation physics laboratory	76		76		76	75		75	1
Working capital fund	6,279		6,279		6,279	1,116	−16	1,100	5,178
Working fund	28,851		28,851	−7	28,844	27,727	−615	27,112	1,732
Total, Bureau of Standards	39,485	6,440	45,925	−8	45,917	31,819	2,945	34,764	11,152

Weather Bureau:									
Salaries and expenses	3,661	27,000	30,661		30,661	3,119	16,999	20,118	10,543
Working fund	1,027		1,027		1,027	261	−767	−506	1,532
Total, Weather Bureau	4,688	27,000	31,688		31,688	3,380	16,232	19,612	12,075
Total, Department of Commerce	377,456	858,777	1,236,233	+69,274	1,305,507	207,899	635,158	843,056	462,451
DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS									
Office of the Secretary of Defense:									
Salaries and expenses	1,625	12,800	14,425		14,425	679	7,853	8,532	5,893
Claims, Department of Defense	987	6,000	6,987		6,987	258	5,469	5,728	1,259
Retired pay, Department of Defense	18,079	365,000	383,079	+11,000	394,079	2,424	283,887	286,310	107,769
Contingencies	61,602	75,000	136,602		136,602	2,794	11,151	13,945	122,657
Emergency fund	12,985	60,000	72,985	−4,695	68,290				68,290
Salaries and expenses:									
Court of Military Appeals	6	300	306		306	5	194	199	106
Office of Public Information	45	450	495		495	26	295	321	174
Military construction, foreign countries	139,455		139,455		139,455	29,830		29,830	109,625
Reserve tools and facilities		250,000	250,000		250,000				250,000
Working fund, special	45		45		45	24		24	20
Total, Office of the Secretary of Defense	234,829	769,550	1,004,379	+6,305	1,010,684	36,040	308,849	344,891	665,793
Department of the Army:									
Military personnel	700,654	4,708,859	5,409,513		5,409,513	445,880	2,959,162	3,405,042	2,004,471
Maintenance and operation	2,289,809	4,343,000	6,632,809	−172,010	6,460,799	1,387,448	1,675,368	3,062,815	3,397,984
Procurement and production	11,926,991	3,224,633	15,151,624		15,151,624	4,033,686		4,033,686	11,117,938
Military construction, civilian components	50,500	9,094	59,594		59,594	13,017		13,017	46,577
National Guard	70,048	210,035	280,083		280,083	37,086	104,786	141,872	138,211
Reserve personnel requirements	25,654	85,500	111,154		111,154	11,572	49,081	60,653	50,501
Research and development	428,369	345,000	773,369	+1,575	774,944	242,468		242,468	532,476
Promotion of rifle practice	12	100	112		112	9	57	67	45
Operation and maintenance, Alaska communications	2,114	11,185	13,299		13,299	1,219	2,513	3,732	9,567
Construction, Alaska communication system	2,608		2,608		2,608	551		551	2,058
Military construction, Army	1,312,905		1,312,905		1,312,905	271,924		271,924	1,040,981
Expediting production	120,636		120,636		120,636	67,171		67,171	53,465
Finance Service				+327	327	432		432	−105
Quartermaster Service	28,426		28,426	+3	28,429	3,386		3,386	25,043
Transportation Service							−1	−1	1
Signal Service	314,140		314,140		314,140	76,524		76,524	237,616
Engineer Service	82,043		82,043		82,043	30,549		30,549	51,494
Ordnance Service and supply	1,065,313		1,065,313		1,065,313	213,012		213,012	852,301
Chemical Service	14,444		14,444		14,444	2,203		2,203	12,241
Organized Reserves	2,128		2,128		2,128	−514		−514	2,642
Army Reserve Officer Training Corps	1,682		1,682		1,682	470		470	1,213
Expenses, losses financing war contracts (permanent)		2	2	−2					
Claims for damages, act of July 3, 1943	2		2		2				2
National Guard	8,216		8,216		8,216	2,002		2,002	6,214

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Army—Continued									
Judgments, United States courts, Army	1		1		1				1
Preparation for sale and salvage, military property	5,356	10,000	15,356		15,356	1,547	6,253	7,800	7,555
Replacement of personal property sold (permanent)	20,726		20,726	−20,726		−1,997		−1,997	1,997
Claims for damages	1		1		1				1
Army stock fund (revolving)	940,560		940,560	−285,000	655,560		−84,907	−84,907	740,467
Army industrial fund (revolving)	195,907		195,907		195,907	7,558		7,558	188,349
Army management fund (revolving)	−3,568,371		−3,568,371		−3,568,371	−1,728,436	155,279	−1,573,157	−1,995,214
Replacing engineer supplies	108,416		108,416		108,416	11,778	−41	11,737	96,680
Replacing medical supplies	7,967		7,967		7,967	5,538		5,538	2,429
Replacing ordnance and ordnance stores	516,028		516,028		516,028	170,919	−36	170,883	345,146
Replacing quartermaster stores	336,067		336,067		336,067	71,207	−2,823	68,384	267,682
Replacing Signal Corps supplies and equipment	78,366		78,366		78,366	11,419	−24,050	−12,631	90,997
Working fund:									
Army, general	38,229		38,229		38,229	4,314		4,314	33,915
Office of the Secretary	−56		−56		−56	34		34	−91
Office of the Chief of Staff	1		1		1	1		1	
Adjutant General	186		186		186	93	−44	49	137
Finance Service				−1	−1	−1		−1	
Quartermaster Corps	22		22		22	14	−134	−119	141
Signal Corps	77		77		77	30	−1	29	48
U. S. Air Force	1		1		1				1
Army Medical Corps	103		103		103	28		28	76
Army Engineers, military (general)	29,791		29,791		29,791	901	−7,196	−6,295	36,086
Ordnance	57,071		57,071	−205	56,866	185	−2,213	−2,028	58,894
Chemical Corps	59		59	−2	57	2		2	55
Army, sundry	16,310		16,310	−3	16,307	210	−487	−277	16,584
Transportation (special)	2		2		2				2
Sales of surplus property, foreign areas clearing account							−500	−500	500
Total, Department of the Army (military functions)	17,229,515	12,947,408	30,176,923	−476,043	29,700,880	5,395,439	4,830,068	10,225,504	19,475,375
Department of the Navy:									
Military personnel	209,880	2,541,000	2,750,880		2,750,880	45,453	1,742,252	1,787,706	963,174
Naval Reserve	29,003	63,300	92,303	+2,893	95,196	9,908	32,587	42,495	52,701
Officer candidates	9,563		9,563	−2,893	6,670	1,397		1,397	5,273

Naval personnel, general expenses	26,043	83,000	109,043		109,043	11,822	46,655	58,477	50,566
Military personnel:									
Marine Corps	67,823	738,000	805,823		805,823	39,805	466,916	506,721	299,102
Marine Corps Reserve	6,791	13,800	20,591		20,591	1,396	6,574	7,971	12,620
Marine Corps, troops and facilities	1,483,570	195,000	1,678,570	−1,265,742	412,828	220,620	77,886	298,506	114,322
Aircraft and facilities	535,318	943,000	1,478,318		1,478,318	261,862	384,906	646,768	831,550
Construction of aircraft	7,270,655	1,379,000	8,649,655		8,649,655	1,691,476		1,691,476	6,958,178
Ships and facilities	1,189,806	896,400	2,086,206	−17,518	2,068,688	461,208	399,462	860,670	1,208,018
Construction of ships	37,387	56,700	94,087	+70,454	164,541	37,387	15,181	52,568	111,973
Construction of ships, liquidation of contract authorization		70,454	70,454	−70,454					
Shipbuilding and conversion	1,381,595	720,000	2,101,595	+408,380	2,509,975	543,610		543,610	1,966,365
Ordnance and facilities	1,409,039	804,000	2,213,039	−6,680	2,206,359	662,824	120,961	783,788	1,422,571
Ordnance for new construction	43,135		43,135	+10,000	53,135	38,465		38,465	14,670
Ordnance for new construction, liquidation of contract authorization		10,000	10,000	−10,000					
Ordnance for shipbuilding and conversion	408,380		408,380	−408,380					
Increase and replacement of naval vessels:									
Construction and machinery						−189		−189	189
Armor, armament, and ammunition						−77		−77	77
Medical care	49,552	83,429	132,981		132,981	13,330	44,033	57,363	75,617
Civil engineering	144,768	115,000	259,768		259,768	73,485	61,360	134,843	124,924
Facilities	41,777		41,777	+1,978	43,755	10,395		10,395	33,359
Research	74,489	58,600	133,089		133,089	48,908		48,908	84,181
Service-wide supplies and finance	50,589	382,500	433,089		433,089	40,176	240,740	280,916	152,173
Service-wide operations	52,996	104,000	156,996		156,996	15,946	72,959	88,905	68,091
Operation and conservation of naval petroleum reserve	7,711		7,711	+2,400	10,111	6,518	101	6,619	3,492
Naval Petroleum Reserve No. 4, Alaska	5,229		5,229	−2,400	2,829	−312		−312	3,141
Public works:									
Bureau of Yards and Docks	18,363		18,363		18,363	−399	279	−120	18,483
Navy	832,051		832,051		832,051	256,897		256,897	575,154
Construction, water-supply facilities, San Diego	1,811		1,811		1,811		−2,788	−2,788	4,599
Marine Corps procurement	14,057	151,127	165,184	+1,255,742	1,420,926	14,057	126,998	141,055	1,279,871
Military construction, naval civilian components		30,000	30,000		30,000		216	216	29,784
Navy emergency fund	1,727		1,727		1,727	5	−4	1	1,726
Payments to personnel	121		121		121				121
Preparation for sale and salvage, military property	13,001	4,626	17,627		17,627	1,244	2,506	3,749	13,877
Replacement of personal property sold (permanent)	11,270		11,270	−11,730	−460				−460
Ships stores profits	2,367	5,256	7,623		7,623	2,367	3,454	5,821	1,801
Navy stock fund	524,576		524,576	−250,000	274,576		−52,673	−52,673	327,249
Laundry service, Naval Academy	107		107		107		−22	−22	130
Navy working fund	57,186		57,186		57,186		−3,881	−3,881	61,067
Navy industrial fund	330,073		330,073	−200	329,873	10,726	−102	10,625	319,248
Navy management fund	19,003		19,003		19,003	3,511	−3,580	−68	19,071
Marine Corps stock fund	40,000		40,000		40,000		−26,572	−26,572	66,572
Working fund:									
Medicine and surgery	42		42		42	42		42	
Office of Naval Research	5,466		5,466	−5,285	181	173		173	8
Navy ships	476		476	−91	385	385		385	
Navy ordnance	3,433		3,433	−3,430	3	3		3	
Total, Department of the Navy (military functions)	16,410,228	9,448,192	25,858,420	−302,956	25,555,464	4,524,424	3,756,404	8,280,833	17,274,631

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF DEFENSE—Continued									
Department of the Air Force:									
Aircraft and related procurement	19,273,997	3,495,000	22,768,997		22,768,997	5,172,043		5,172,043	17,596,954
Major procurement other than aircraft	2,989,640	600,000	3,589,640		3,589,640	603,273		603,273	2,986,367
Acquisition and construction, real property	2,729,498	240,776	2,970,274		2,970,274	676,409		676,409	2,293,865
Maintenance and operation	1,786,416	3,155,000	4,941,416	−8,121	4,933,295	962,253	1,262,090	2,224,340	2,708,955
Military personnel requirements	245,534	3,285,000	3,530,534		3,530,534	142,853	2,174,082	2,316,935	1,213,599
Research and development	523,421	440,000	963,421	+2,120	965,541	310,240		310,240	655,300
Reserve personnel requirements	16,577	14,900	31,477		31,477	9,341	5,529	14,870	16,607
Air National Guard	88,418	147,100	235,518		235,518	43,682	51,683	95,365	140,153
Contingencies	6,786	31,000	37,786		37,786	1,735	25,450	27,185	10,601
Preparation for sale and salvage, military property	10,274	5,003	15,277		15,277	116	2,185	2,301	12,977
Replacement of personal property sold (permanent)	2,066		2,066	−2,066					
Air Force industrial fund (revolving)	1,005		1,005		1,005		−12	−12	1,018
Air Force management fund	142,879		142,879		142,879	67,092	−9,208	57,884	84,995
Air Force stock fund	193,139		193,139		193,139	81,237		81,237	111,902
Working fund	826		826	−102	724	170		170	554
Sundry	86		86		86	84		84	2
Total, Department of the Air Force	28,010,561	11,413,779	39,424,340	−8,169	39,416,171	8,070,528	3,511,799	11,582,323	27,833,849
DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS									
Department of the Army:									
Memorial fund, George W. Goethals	66		66		66	60		60	6
Cemeterial expenses	6,288	5,107	11,395	−5,745	5,650	368	3,146	3,514	2,136
Canal Zone government	7,132	13,300	20,432	−750	19,682	3,088	7,426	10,514	9,167
Government and relief in occupied areas	2,446	3,100	5,546		5,546	1,319	829	2,148	3,398
Natural fibers revolving fund: Authority to expend from public debt receipts	150,000		150,000		150,000				150,000
Hydraulic mining in California (permanent)	113		113		113	27		27	86
Maintenance and operation of dams on navigable rivers (permanent)		152	152		152		84	84	68

Payments to States, Flood Control Act of 1938		989	989		989		989	989	
Panama Canal Company (revolving fund)	38,932		38,932	−30	38,902	450		450	38,453
Postal service, Canal Zone government	72		72		72	32		32	40
Maintenance and improvement of existing rivers and harbors projects	88,455		88,455	−84,447	4,008	4,008		4,008	
Flood control:									
General	190,492		190,492	−190,431	61	21		21	39
General, emergencies	17,731		17,731	−17,727	3	3		3	
Mississippi River and tributaries	7,017	51,433	58,450	−1,942	56,508	7,017	35,881	42,898	13,610
Mississippi River and tributaries, emergency	595		595	−593	2	2		2	
Sacramento River, Calif.	136		136	−136					
General investigations		2,868	2,868	+718	3,587		2,387	2,387	1,200
Construction, general		278,670	278,670	+241,373	520,043		257,934	257,934	262,110
Operation and maintenance, general		79,000	79,000	+29,185	108,185		54,815	54,815	53,370
General expenses		9,716	9,716	+470	10,186		6,653	6,653	3,532
Niagara remedial works		1,500	1,500		1,500		41	41	1,459
Maintenance and operation, certain Federal water mains outside the District of Columbia	5		5		5				5
Niagara redevelopment	88		88	−88					
Alteration of bridges over navigable waters	1,573		1,573	−1,573					
Flood control, Trinity River, Tex.	50		50	−50					
Revolving fund				+25,241	25,241		1,476	1,476	23,765
Working fund:									
Army, miscellaneous, civil	1,173		1,173		1,173	1,087		1,087	86
Army engineers, civil	3,205		3,205		3,205	3,205		3,205	
Emergency fund, Panama Canal Company [10]	10,000		10,000		10,000				10,000
Defense production guaranties [11]	3,211		3,211		3,211		−1,554	−1,554	4,765
Civilian relief in Korea [11]	71,018	58,000	129,018		129,018	62,224		62,224	66,793
Total, Department of the Army (civil functions)	599,798	503,835	1,103,633	−6,526	1,097,107	82,911	370,107	453,020	644,089
Department of the Navy:									
Defense production guaranties [11]	2,666		2,666		2,666		−1,995	−1,995	4,660
Department of the Air Force:									
Defense production guaranties [11]	3,925		3,925		3,925		−2,083	−2,083	6,008
Wildlife conservation, Eglin Field [11]	16	12	28		28	8		8	20
Total, Department of the Air Force (civil functions)	3,941	12	3,953		3,953	8	−2,083	−2,075	6,028
Undistributed							206,128	206,128	−206,128
Grand total, Department of Defense:									
Excluding civil functions	61,885,133	34,578,929	96,464,062	−780,863	95,683,199	18,026,431	12,407,120	30,433,551	65,249,648
Including civil functions	62,491,538	35,082,776	97,574,314	−787,389	96,786,925	18,109,350	12,979,277	31,088,627	65,698,297

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE									
American Printing House for the Blind		175	175		175		175	175	
Columbia Institution for the Deaf:									
Salaries and expenses		410	410		410		317	317	93
Construction of buildings		41	41		41		41	41	
Total, Columbia Institution for the Deaf		451	451		451		358	358	93
Food and Drug Administration:									
Salaries and expenses	386	5,200	5,586	+25	5,611	297	3,542	3,839	1,771
Certification services, salaries and expenses (special indefinite)	635	800	1,435		1,435	635	135	770	665
Total, Food and Drug Administration	1,021	6,000	7,021	+25	7,046	932	3,677	4,609	2,436
Freedmen's Hospital:									
Salaries and expenses	386	3,104	3,490		3,490	367	1,794	2,161	1,329
Howard University:									
Salaries and expenses	95	2,535	2,630		2,630	92	1,689	1,781	849
Plans and specifications	416		416		416	68		68	348
Construction of buildings	8,532	20	8,552		8,552	1,161		1,161	7,390
Total, Howard University	9,043	2,555	11,598		11,598	1,321	1,689	3,010	8,587
Office of Education:									
Promotion and further development of vocational education	332	18,678	19,005	−105	18,900		18,256	18,256	644
Promotion of vocational education (permanent indefinite)	39	7,138	7,177	−30	7,147	10	3,540	3,550	3,598
Further endowment of agricultural and mechanical colleges		2,502	2,502		2,502		2,502	2,502	
Agricultural and mechanical colleges (permanent definite)		2,550	2,550		2,550		2,550	2,550	
Salaries and expenses	212	2,900	3,112	+7	3,119	119	1,872	1,992	1,128

Payments to school districts	25,838	66,500	92,338		92,338	19,055	41,539	60,594	31,744
School construction	140,188		140,188	−1,074	139,115	78,847		78,847	60,268
Assistance for school construction		70,000	70,000		70,000		1,831	1,831	68,169
Working fund	253		253		253	68	−10	58	195
Working fund (special)	9		9		9				9
Total, Office of Education	166,871	170,268	337,139	−1,202	335,937	98,099	72,080	170,180	165,755
Office of Vocational Rehabilitation:									
Payments to States	44	23,000	23,044		23,044	42	16,822	16,865	6,179
Salaries and expenses	51	656	707	−1	706	44	430	474	233
Total, Office of Vocational Rehabilitation	95	23,656	23,751	−1	23,750	86	17,252	17,339	6,412
Public Health Service:									
Control of venereal diseases	542	5,000	5,542		5,542	280	3,492	3,772	1,769
Control of tuberculosis	535	6,000	6,535		6,535	292	4,476	4,769	1,766
Assistance to States, general	315	13,250	13,565	+176	13,741	221	10,420	10,640	3,101
Control of communicable diseases	450	5,000	5,450	+3	5,453	302	3,386	3,688	1,764
Engineering, sanitation, and industrial hygiene	274	3,163	3,437	+1	3,438	185	2,177	2,362	1,074
Grants to States, municipalities, etc., for plan preparation, water-pollution control	200		200	−200					
Disease and sanitation investigation and control	74	1,082	1,156		1,156	40	780	820	336
Buildings and facilities, Cincinnati, Ohio	383		383		383	302		302	81
Salaries and expenses, hospital construction services	91	875	966	+3	969	59	608	667	302
Grants for hospital construction	116,299	65,000	181,299		181,299	54,818		54,818	126,481
Grants for hospital construction, liquidation of contract authorization		19,700	19,700		19,700		14,958	14,958	4,742
Payments to States for surveys and programs for hospital construction	302		302	−291	11	11		11	
Hospitals and medical care	2,600	33,100	35,700	+10	35,710	1,977	22,906	24,883	10,827
Foreign quarantine service	291	2,900	3,191	+7	3,198	206	1,914	2,120	1,078
Operating expenses, National Institutes of Health	2,707	4,675	7,382	+1	7,383	1,605	2,641	4,246	3,137
Salaries, expenses, and grants, National Cancer Institute	5,039	20,237	25,276	−148	25,128	2,099	12,305	14,404	10,723
Authorized metabolic disease activities		7,000	7,000	−16	6,984		4,692	4,692	2,292
Microbiology activities		5,738	5,738	−18	5,720		4,018	4,018	1,702
Neurology and blindness activities		4,500	4,500		4,500		3,277	3,277	1,223
Mental-health activities	1,146	12,095	13,241	−57	13,184	401	8,884	9,285	3,899
National Heart Institute, salaries, expenses, and grants	2,139	15,168	17,307		17,307	965	9,673	10,638	6,670
Dental-health activities	213	1,740	1,953		1,953	104	1,110	1,213	740
Research facilities, National Institute of Dental Research	24		24	−24					
Construction of research facilities	15,708		15,708		15,708	5,414		5,414	10,294
Construction of research facilities, liquidation of contract authorization		2,500	2,500		2,500		1,999	1,999	501
Retired pay, commissioned officers	101	1,197	1,298		1,298	101	730	831	467
Commissioned officers' pay, etc.	60		60		60				60
Salaries and expenses, Public Health Service	110	2,900	3,010	−105	2,905	59	1,873	1,932	973
Operation of commissaries, narcotics hospitals (revolving fund)	16		16		16		−6	−6	23
Service and supply fund (revolving fund)	347		347	+200	547		−228	−228	775

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Con.									
Public Health Service—Continued									
Working capital fund, narcotics hospitals (revolving fund)	64		64		64	17		17	47
Working fund	118		118		118	106	−10	96	22
Total, Public Health Service	150,148	232,820	382,968	−460	382,507	69,564	116,075	185,638	196,869
St. Elizabeths Hospital:									
Salaries and expenses	951	2,417	3,368	+1	3,369	745	966	1,711	1,657
Major repairs and preservation of buildings and grounds	435	400	835		835	141		141	693
Construction and equipment of treatment buildings	5,615		5,615		5,615	2,223		2,223	3,392
Construction and equipment	38		38		38				38
Building for storeroom	19		19		19	12		12	7
Total, St. Elizabeths Hospital	7,058	2,817	9,875	+1	9,876	3,121	966	4,087	5,787
Social Security Administration:									
Bureau of Federal Credit Unions:									
Supervision of Federal credit unions	280		280	−281					
Operating fund		250	250	+281	531		−43	−43	574
Subtotal, Bureau of Federal Credit Unions	280	250	530		531		−43	−43	574
Bureau of Old Age and Survivors Insurance, working fund							−56	−56	56
Bureau of Public Assistance:									
Salaries and expenses	100	1,550	1,650	+1	1,651	65	1,056	1,121	530
Grants to States	280,968	990,000	1,270,968		1,270,968	280,968	812,398	1,093,366	177,602
Subtotal, Bureau of Public Assistance	281,068	991,550	1,272,618	+1	1,272,619	281,033	813,454	1,094,487	178,132
Children's Bureau:									
Salaries and expenses	144	1,525	1,669	+2	1,671	111	1,027	1,139	533

Grants to States, maternal and child welfare	2,125	30,000	32,125		32,125	828	23,967	24,794	7,330
Subtotal, Children's Bureau	2,269	31,525	33,794	+2	33,796	939	24,994	25,933	7,863
Office of the Commissioner:									
Salaries and expenses	17	173	190		190	11	74	85	105
Working fund	31		31		31	30		30	1
Working fund (special)	13		13		13		−4	−4	16
Total, Social Security Administration	283,678	1,023,498	1,307,176	+4	1,307,180	282,013	838,419	1,120,432	186,747
Office of the Secretary:									
Salaries and expenses	62	1,150	1,212	+3	1,215	49	769	818	396
Division of Field Services	107	1,835	1,942	+2	1,944	93	1,125	1,218	726
Office of General Counsel	8		8		8				8
Surplus property disposal	17	255	272	+1	273	11	178	189	84
Salaries, Division of Service Operations	35		35		35	2		2	33
Defense community facilities and services, salaries and expenses	9		9		9	4		4	5
Defense community facilities and services	6,871		6,871		6,871	2,800		2,800	4,071
Defense production activities, salaries and expenses	23		23		23	9		9	14
Salaries, Office of General Counsel	30	350	380	+5	385	22	119	141	244
Working capital fund	134		134		134		−26	−26	161
Working fund	1,470		1,470	−158	1,312	983	−725	258	1,053
Salaries and expenses, Office of the Secretary	6		6		6				6
Working fund (special)	36		36		36	35		35	1
Total, Office of the Secretary	8,808	3,590	12,398	−147	12,250	4,008	1,440	5,448	6,802
Total, Department of Health, Education, and Welfare	627,107	1,468,928	2,096,035	−1,776	2,094,259	459,511	1,053,925	1,513,437	580,822
Department of the Interior									
Office of the Secretary:									
Salaries and expenses	447	2,325	2,772		2,772	221	1,558	1,779	992
Enforcement of the Connally Hot Oil Act	28	150	178		178	16	103	119	59
Construction, operation, and maintenance of Southeastern Power Administration	1,169		1,169	−775	394	92		92	301
Continuing fund, Southeastern Power Administration	50		50		50				50
Southwestern Power Administration:									
Operation and maintenance		1,600	1,600	−40	1,560		893	893	667
Construction, operation, and maintenance	7,672		7,672	−1,264	6,408	2,593		2,593	3,815
Continuing fund	273	68	341		341	56		56	284
Defense Production Act, salaries and expenses	655	500	1,155	+40	1,195	153	397	550	645
Research in the use of saline water	105	400	505		505	68	59	127	378
Working capital fund (revolving)	243		243		243	60		60	183
Emergency storm and flood repairs	461		461		461	304		304	157
Working fund	808		808	−3	805	243		243	563
Operation and maintenance, southeastern marketing area		1,130	1,130		1,130		793	793	337

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Office of the Secretary—Continued									
Defense production, revolving fund [6]									
Authority to expend from public debt receipts [6]									
Total, Office of the Secretary	11,911	6,173	18,084	−2,040	16,044	3,806	3,803	7,609	8,431
Commission on Fine Arts:									
Salaries and expenses	5	21	26		26	4	12	17	10
Bonneville Power Administration:									
Construction, operation, and maintenance	50,588	44,870	95,458	+1	95,459	36,306		36,306	59,154
Continuing fund, emergency expenses	500		500		500				500
Total, Bonneville Power Administration	51,088	44,870	95,958	+1	95,959	36,306		36,306	59,654
Bureau of Land Management:									
Management of lands and resources	1,727	11,483	13,210		13,210	1,548	7,331	8,878	4,332
Construction	3,135	2,000	5,135		5,135	981		981	4,154
Range improvement (receipt limitation)	283	375	658		658	281		281	377
Expenses, sale of timber, reclamation lands		2	2		2		2	2	
Leasing of grazing land, receipt limitation (permanent)		3	3		3		3	3	
Payment to Oklahoma, royalties		9	9		9		9	9	
Payments to States:									
Grazing receipts, lands outside grazing districts	75	175	250		250	75	87	162	88
Grazing receipts, lands within grazing districts	61	171	233		233	61	114	175	58
Grazing receipts, miscellaneous	2	8	10		10	2	7	9	1
Mineral Leasing Act	4	18,737	18,741		18,741	4	18,736	18,740	1
Proceeds of sales		67	67		67		67	67	
Grazing fees	1		1		1	1		1	
Payments to Alaska, school lands	1	1	2		2	1		1	1
Payments from proceeds, sale of water	8	1	9		9				9
Payments to counties, Oregon and California grant lands		6,422	6,422		6,422		6,422	6,422	

Working fund	1		1	−1					
Total, Bureau of Land Management	5,298	39,454	44,753	−1	44,752	2,954	32,778	35,731	9,021
Bureau of Indian Affairs:									
Health, education, and welfare services	8,736	52,000	60,736		60,736	5,031	32,190	37,221	23,515
Resources management	2,719	13,254	15,973		15,973	1,967	7,624	9,592	6,381
Construction	21,419	15,869	37,288		37,288	13,487		13,487	23,801
Revolving fund for loans	4,015		4,015		4,015		−850	−850	4,865
General administrative expenses	490	3,000	3,490		3,490	362	2,017	2,380	1,110
Commutation of treaty obligations, Columbias and Colvilles	3		3		3				3
Acquisition of lands and loans to Indians, Oklahoma	36	4	40		40				40
Payments to Indians, States and counties	3		3		3				3
Fulfilling treaties with Indians, Lemhi Agency, Idaho	3		3		3				3
Fulfilling treaties with the Winnebagos	4		4		4				4
Claims and treaty obligations	2	192	194		194	2	127	129	63
Payment to Shawnee and Delaware Indians, Oklahoma	2		2		2				2
Payment to loyal Shawnees	2		2		2				2
Payment to loyal Creeks and Freedman Indians	539		539		539				539
Payment to Indians of Klamath Agency	3		3		3				3
Payments to Indians of Round Valley Reservation, Calif.	1		1		1				1
Payment to absentee Shawnees	2		2		2				2
Payment to Sioux Indians for property losses	59		59		59	6		6	53
Indian arts and crafts fund	1	1	2		2				1
Working fund	136		136		136	136		136	
Operation and maintenance, irrigation system	1,944	749	2,693		2,693	1,415		1,415	1,277
Purchase of lands, Rocky Boy, Mont.	11		11		11				11
Operation and maintenance, Indian irrigation project	1,307	1,022	2,329		2,329	958		958	1,371
Redemption of redistricted Indian property	5		5		5				5
Total, Bureau of Indian Affairs	41,442	86,089	127,531		127,531	23,364	41,108	64,474	63,055
Bureau of Reclamation:									
General investigations	678	100	778	+2,900	3,678	678	1,759	2,437	1,241
Construction and rehabilitation	101,573	63,760	165,333	+51,909	217,242	101,573	27,428	129,001	88,242
Operation and maintenance	6,078	2,245	8,323	+16,782	25,105	2,473	11,430	13,903	11,202
General administrative expenses	565		565	+4,500	5,065	412	2,984	3,396	1,669
Emergency fund	587		587	+400	987	130		130	857
Colorado River development fund		500	500	−500					
Colorado River Dam fund, Boulder Canyon project		4,831	4,831	−1,831	3,000		3,000	3,000	
Payments to farmers, irrigation district, North Platte project				+11	11	11		11	
Operation, maintenance, and replacement of project work, North Platte project, Gering, Fort Laramie, Gosher, and Pathfinder irrigation		7	7		7				7
Refunds and returns	76		76	+100	176	76	2	78	99
Continuing fund, emergency expenses, Fort Peck	601		601		601		−982	−982	1,583
Working fund	11,941		11,941		11,941	11,941		11,941	
Special fund		74,995	74,995	−74,995					
Total, Bureau of Reclamation	122,099	146,437	268,536	−724	267,812	117,294	45,621	162,915	104,900

See footnotes at end of table.

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[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE INTERIOR—Continued									
Geological Survey:									
Surveys, investigation, and research	2,514	27,750	30,264		30,264	1,332	18,882	20,214	10,050
Cooperative advance (revolving fund)							−400	−400	400
Working fund	5,404		5,404	−1,044	4,360	4,297		4,297	62
Total, Geological Survey	7,918	27,750	35,668	−1,044	34,624	5,629	18,482	24,111	10,512
Bureau of Mines:									
Conservation and development of mineral resources	4,083	15,928	20,011		20,011	2,342	9,750	12,091	7,920
Health and safety	643	5,060	5,703		5,703	408	2,961	3,369	2,334
Construction	3,669	425	4,094	−1,000	3,094	2,110		2,110	983
General administrative expenses	157	1,300	1,457		1,457	126	739	865	592
Development and operation of helium properties	1,611		1,611		1,611		−775	−775	2,386
Working fund	3,468		3,468	−940	2,528	2,051		2,051	477
Defense Minerals Exploration Administration	62		62		62	62		62	
Total, Bureau of Mines	13,693	22,713	36,406	−1,940	34,466	7,099	12,675	19,773	14,692
National Park Service:									
Management and protection	1,022	8,870	9,892	+78	9,970	894	6,165	7,059	2,911
Maintenance and rehabilitation of physical facilities	1,368	8,300	9,668	−78	9,590	1,267	4,959	6,227	3,364
Construction	13,540	13,916	27,456		27,456	8,913		8,913	18,543
Construction, liquidation of contract authorization		1,500	1,500		1,500		1,465	1,465	35
General administrative expenses	121	1,268	1,389		1,389	111	839	950	439
National Park Service	7		7		7	7		7	
Operation and maintenance, etc., Independence National Historical Park	42	353	395		395	42	49	91	304
Education, children of employees of Yellowstone	4	2.	31		31	4	15	19	12
Payment to State of Wyoming in lieu of taxes	26	26	52		52	26		26	26
Working fund	64		64		64	48		48	16
Total, National Park Service	16,194	34,260	50,454		50,454	11,312	13,492	24,805	25,650

Fish and Wildlife Service:									
Management of resources	1,585	7,832	9,417	−60	9,357	1,419	4,658	6,077	3,279
Investigation of resources	700	4,460	5,160	+60	5,220	532	2,693	3,225	1,995
Construction	848	436	1,284		1,284	502		502	781
General administrative expenses	97	775	872		872	83	531	615	257
Administration of the Pribilof Islands	1,272	1,996	3,268		3,268	1,272	102	1,374	1,894
Expenses for sales in refuges, Migratory Bird Act	3	30	33	−3	30		19	19	11
Federal aid:									
Fish restoration and management	4,271	4,557	8,828		8,828	1,627		1,627	7,200
Wildlife restoration (permanent)	24,560	12,148	36,708		36,708	9,687		9,687	27,020
Management, national wildlife refuges	934	1,412	2,346		2,346	934	278	1,212	1,134
Payments to counties from receipts, Migratory Bird Conservation Act		471	471		471		471	471	
Migratory bird conservation account (receipt limitation)	7,245	151	7,396		7,396	3,483		3,483	3,912
Upper Mississippi Wildlife Refuge	13		13		13	2		2	11
Working fund	136		136		136	82		82	54
Total, Fish and Wildlife Service	41,664	34,268	75,932	−3	75,929	19,623	8,752	28,376	47,548
Office of the Territories:									
Administration of the Territories	544	4,021	4,565		4,565	147	2,819	2,966	1,599
Working fund	2		2		2	2		2	
Construction of roads, Alaska	11,178	17,600	28,778		28,778	11,178	1,415	12,593	16,184
Alaska roads (revolving fund)	2,893		2,893		2,893		−3,389	−3,389	6,282
Virgin Islands public works	3,213	1,100	4,313		4,313	1,185		1,185	3,128
Federal aid, wildlife restoration	3		3		3	3		3	
Construction, Alaska railroads		4,215	4,215		4,215		4,215	4,215	
Emergency relief, Puerto Rico (revolving fund)	3,236		3,236		3,236	166		166	3,070
Virgin Islands Corporation (revolving fund)	1,110	1,028	2,138		2,138	800		800	1,338
Operations, Virgin Islands Corporation	385		385		385		−197	−197	583
Grants		1,080	1,080		1,080		815	815	265
Alaska public works	15,858	12,000	27,858		27,858	5,220		5,220	22,638
Trust territories of the Pacific Islands		4,300	4,300		4,300		4,245	4,245	55
Total, Office of the Territories	38,422	45,344	83,766		83,766	18,701	9,923	28,624	55,142
Total, Department of the Interior	349,733	487,375	837,108	−5,753	831,355	246,092	186,646	432,739	398,616
DEPARTMENT OF JUSTICE									
Legal activities and general administration:									
Salaries and expenses:									
General administration	333	2,495	2,828	+16	2,844	256	1,682	1,938	906
General legal activities	1,502	10,160	11,662	−395	11,267	911	6,336	7,246	4,021
Antitrust Division	375	3,500	3,875	−175	3,700	243	2,131	2,375	1,326
United States attorneys and marshals	637	14,000	14,637	+901	15,538	645	10,299	10,944	4,594
Fees and expenses of witnesses	158	1,200	1,358		1,358	46	889	936	422
Salaries and expenses:									
Claims of persons of Japanese ancestry	75	8,299	8,374		8,374	75	8,155	8,230	142
Defense production activities	5		5		5				5
Property claims of alien enemies	13		13	−13					
Working fund	34		34		34	11	−5	7	27
Total, legal activities and general administration	3,132	39,654	42,786	+334	43,120	2,187	29,487	31,676	11,443

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[In thousands of dollars]

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DEPARTMENT OF JUSTICE—Continued									
Federal Bureau of Investigation:									
Salaries and expenses	6,308	77,000	83,308		83,308	5,778	50,763	56,540	26,768
Immigration and Naturalization Service:									
Salaries and expenses	5,527	42,257	47,784	−443	47,341	3,924	26,811	30,735	16,607
Salaries, Field Service		7	7		7		7	7	
Total, Immigration and Naturalization Service	5,527	42,264	47,791	−443	47,348	3,924	26,818	30,742	16,607
Federal Prison System:									
Salaries and expenses, Bureau of Prisons	1,603	25,385	26,988	+72	27,060	1,350	17,510	18,859	8,201
Buildings and facilities	1,319	190	1,509		1,509	518		518	990
Support of United States prisoners	519	2,486	3,005	+25	3,030	481	1,745	2,226	804
Total, Federal Prison System	3,441	28,061	31,502	+97	31,599	2,349	19,255	21,603	9,995
Federal Prison Industries, Inc.:									
Prison industries fund (revolving fund)	3,873		3,873	−2,000	1,873		−2,801	−2,801	4,674
Total, Department of Justice	22,282	186,978	209,260	−2,013	207,247	14,238	123,522	137,761	69,486
DEPARTMENT OF LABOR									
Office of the Secretary:									
Salaries and expenses	59	1,350	1,409	−12	1,397	33	954	987	409
Office of the Solicitor, salaries and expenses	84	1,475	1,559		1,559	79	1,002	1,081	478
Bureau of Labor Standards, salaries and expenses	39	700	739		739	34	484	518	221
Bureau of Veterans' Reemployment Rights, salaries and expenses	17	300	317		317	11	202	213	104
Defense production activities, salaries and expenses	152		152		152	105		105	48

Working fund:									
Labor Department, general	50		50		50	50	−76	−25	76
Office of the Secretary	715		715	−12	703	459	−118	342	362
Office of the Secretary (special)	10		10		10	6		6	4
Total, Office of the Secretary	1,126	3,825	4,951	−24	4,927	777	2,448	3,227	1,702
Bureau of Apprenticeship:									
Salaries and expenses	145	3,230	3,375		3,375	117	2,212	2,328	1,046
Bureau of Employment Security:									
Salaries and expenses	279	5,300	5,579		5,579	214	3,470	3,684	1,895
Grants to States, unemployment compensation and employment service administration	7,518	141,305	148,823		148,823	745	112,667	113,412	35,410
Farm-labor supply (revolving fund)	2,724		2,724		2,724		−133	−133	2,857
Unemployment compensation for veterans	1,293	53,500	54,793		54,793	1,293	46,704	47,997	6,795
Salaries and expenses, Mexican farm-labor program	271	1,250	1,521		1,521	146	1,203	1,349	173
Working fund	6		6		6	5		5	1
Total, Bureau of Employment Security	12,091	201,355	213,446		213,446	2,403	163,911	166,314	47,131
Bureau of Employees' Compensation:									
Salaries and expenses	131	2,000	2,131		2,131	79	1,379	1,457	674
Employees' compensation, claims and expenses	37	35,000	35,037		35,037	−2	30,392	30,391	4,647
Total, Bureau of Employees' Compensation	168	37,000	37,168		37,168	77	31,771	31,848	5,321
Bureau of Labor Statistics:									
Salaries and expenses	327	5,345	5,672		5,672	277	3,839	4,117	1,555
Revision of Consumers Price Index	6		6		6	−3		−3	9
Working fund	240		240		240	133	−49	84	156
Total, Bureau of Labor Statistics	573	5,345	5,918		5,918	407	3,790	4,198	1,720
Women's Bureau:									
Salaries and expenses	32	350	382		382	26	229	256	126
Wage and Hour Division:									
Salaries and expenses	360	6,250	6,610	+12	6,622	328	4,350	4,678	1,945
Total, Department of Labor	14,495	257,355	271,850	−12	271,838	4,135	208,711	212,847	58,991
DEPARTMENT OF THE POST OFFICE									
Postal operations						−530		−530	530
Contribution to postal revenue		480,831	480,831	−60,518	420,313		351,482	351,482	68,831
Working fund:									
General	1,194		1,194		1,194	1,168	−479	689	504
Total, Department of the Post Office	1,194	480,831	482,025	−60,518	421,507	638	351,003	351,641	69,865

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [3]	Current appropriations and authorizations, fiscal year 1954 [5]	Total funds	Transfers [6]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [8]	
DEPARTMENT OF STATE									
Salaries and expenses	12,316	50,000	62,316	+9,004	71,320	8,225	54,489	62,714	8,606
Representation allowances	229	500	729		729	188	269	457	272
Acquisition of buildings abroad	19,179		19,179	+3,004	22,183	5,160		5,160	17,023
Emergencies in diplomatic and consular service	1,205	1,000	2,205		2,205	406	255	661	1,545
Contributions to international organizations	842	29,615	30,457		30,457	213	28,953	29,165	1,292
Missions to international organizations	163	1,100	1,263		1,263	110	683	793	469
International contingencies	477	1,000	1,477		1,477	225	450	675	802
International Boundary and Water Commission, United States and Mexico:									
Salaries and expenses	90	500	590		590	66	329	395	195
Construction	6,046	6,600	12,646		12,646	5,063		5,063	7,583
Operation and maintenance		900	900		900		565	565	335
Rio Grande emergency flood protection	140		140		140	16		16	124
American sections, international commissions, salaries and expenses	239	544	783	−2	781	138	337	475	306
International information and educational activities	52,825	75,000	127,825	−87,451	40,374	10,467	4,366	14,833	25,541
Philippine rehabilitation	1,123		1,123		1,123	122		122	1,001
Payments to Republic of Panama		430	430		430		430	430	
Government in occupied areas	7,285	40,438	47,723	−21,033	26,690	3,164	5,446	8,610	18,081
Salaries and expenses, International Claims Commission	23	220	243		243	14	69	83	160
International Salmon Fisheries Commission, restoration, Fraser River system	81		81		81	3		3	78
Educational exchange fund (permanent)	528	258	786		786	43		43	744
Education aid, China and Korea				+2,939	2,939		176	176	2,763
Educational fund, interest payments by Government of India	2,010	2,990	5,000		5,000	132		132	4,868
Replacement of personal property sold abroad	263	261	524		524	92		92	432
Maintenance and operation of commissary service, Foreign Service	214		214		214				214
Working fund:									
General	113		113	−25	88	15		15	74
Sundry	476		476		476	398	−975	−577	1,053

Account of advances	−4		−4		−4	97		97	−101
Total, Department of State	105,862	211,357	317,219	−93,563	223,656	34,357	95,842	130,198	93,458
Department of the Treasury									
Office of the Secretary:									
Salaries and expenses	220	2,400	2,620	+271	2,891	170	1,876	2,046	845
Expenses of War Claims Act of 1928	5	10	15		15	4		4	11
War Shipping Administration, liquidation [9]									
Federal control of the transportation system (special)	77		77		77	3		3	74
Losses in melting gold		1	1		1				1
Working fund	2		2		2		−7	−7	8
International Bank for Reconstruction and Development:									
Authority to expend from public debt receipts	2,540,000		2,540,000		2,540,000				2,540,000
Civil defense program fund [12]				+225	225	209		209	16
Authority to expend from public debt receipts	248,186		248,186	−225	247,961				247,961
Revolving fund, Defense Production Act [6]									
Authority to expend from public debt receipts [6]									
Total, Office of the Secretary	2,788,490	2,411	2,790,901	+271	2,791,172	386	1,869	2,255	2,788,916
Bureau of Accounts:									
Salaries and expenses	416	1,800	2,216	+929	3,145	323	1,735	2,058	1,087
Division of Disbursement	2,379	15,800	18,179	−860	17,319	1,039	7,792	8,831	8,488
Interest on uninvested trust funds		4,920	4,920		4,920		4,425	4,425	495
Payment of certified claims	1,218,576		1,218,576	−239,168	979,408	147,227		147,227	[13]832,181
Relief of individuals by private relief acts	51	124	175		175	51	54	105	70
Revolving fund, payment of Government losses in shipping	250		250		250	22		22	228
Judgments:									
Court of Claims	733	8,565	9,298		9,298	733	5,331	6,064	3,234
United States courts	189	2,043	2,232		2,232	189	1,680	1,869	362
Claims for damages	23	6,580	6,603		6,603	23	6,354	6,377	225
Awards of Motor Carrier Claims Commission	1	257	258		258	1	257	258	
Claims over $2,500, Japanese-Americans evacuated from military zone	4	228	232		232	4	91	95	137
Liquidation of Economic Stabilization Agency				+58	58		35	35	23
Total, Bureau of Accounts	1,222,622	40,317	1,262,939	−239,042	1,023,898	149,612	27,754	177,366	846,530
Bureau of the Public Debt:									
Administering the public debt	6,769	50,000	56,769	−340	56,429	6,051	30,407	36,458	19,971
Office of the Treasurer:									
Salaries and expenses	2,136	17,000	19,136	−66	19,070	1,635	10,787	12,421	6,649
Contingent expenses, public moneys	95	350	445	+66	511	50	195	245	265
Revolving fund, check forgery insurance fund	17		17		17	4		4	13
Total, Office of the Treasurer	2,248	17,350	19,598		19,598	1,689	10,982	12,670	6,927
Bureau of Customs:									
Salaries and expenses	3,583	40,500	44,083		44,083	3,238	27,943	31,180	12,902
Revolving fund for reimbursable services							−300	−300	300
Total Bureau of Customs	3,583	40,500	44,083		44,083	3,238	27,643	30,880	13,202

See footnotes at end of table.

TABLE II.—*Appropriations and other authorizations, expenditures, and unexpended balances, executive branch of the Federal Government,*[1] *by agency, organizational unit, and account title, showing appropriations by current and prior years; and 1954 expenditures from appropriations for the current year and appropriations enacted in prior years, and unexpended balances, as of Mar. 31, 1954*—Continued

[In thousands of dollars]

Appropriation account	Appropriations and authorizations					Expenditures (through Mar. 31, 1954)			Unexpended balances as of Mar. 31, 1954
	Prior-year appropriations and authorizations [2]	Current appropriations and authorizations, fiscal year 1954 [3]	Total funds	Transfers [4]	Total after transfers	Out of prior-year appropriations and authorizations	Out of current appropriations and authorizations	Total [5]	
DEPARTMENT OF THE TREASURY—Continued									
Bureau of Internal Revenue:									
Salaries and expenses	22,665	266,000	288,665		288,665	19,825	183,752	203,577	85,087
Additional income tax on railroads in Alaska (receipt limitation)	1	1	2		2	1		1	1
Permanent authority:									
Refunds of collections interest (indefinite)		70,000	70,000		70,000		59,991	59,991	10,009
Collections for Puerto Rico	73	10,839	10,912		10,912	73	10,781	10,854	58
Coconut-oil-tax collections for American Samoa	26	22	48		48	26		26	22
Total, Bureau of Internal Revenue	22,765	346,862	369,627		369,627	19,927	254,524	274,449	95,177
Bureau of Narcotics:									
Salaries and expenses	286	2,790	3,076		3,076	236	1,886	2,122	954
Bureau of Printing and Engraving:									
Revolving fund	5,074		5,074		5,074	2,581		2,581	2,493
Secret Service Division:									
Salaries and expenses	273	2,500	2,773		2,773	210	1,710	1,920	853
White House Police	64	730	794		794	36	488	525	270
Guard Force	124	375	499		499	29	173	202	296
Permanent authorization, contribution for annuity benefits		111	111		111		81	81	31
Working fund	40		40		40	40		40	
Total, Secret Service Division	501	3,716	4,217		4,217	315	2,452	2,768	1,450

Bureau of the Mint:									
Salaries and expenses	618	4,700	5,318		5,318	495	3,166	3,660	1,658
Minor coinage profits (permanent authorization)	154	644	798		798	154	163	317	480
Silver profit fund	527	73	600		600	277		277	323
Total, Bureau of the Mint	1,299	5,417	6,716		6,716	926	3,329	4,254	2,461
Coast Guard:									
Operating expenses	42,362	188,250	230,612	−5,860	224,752	42,362	96,417	138,779	85,974
Retired pay	530	18,600	19,130		19,130	33	13,722	13,755	5,375
Reserve training	515	2,500	3,015	−138	2,877	515	1,284	1,799	1,078
Acquisition, construction, and improvement of vessels and shore facilities	23,099	2,500	25,599	+8,121	33,720	10,388		10,388	23,332
Revolving fund:									
Coast Guard supply fund	2,526		2,526		2,526		−248	−248	2,774
Coast Guard yard fund	3,949		3,949		3,949	1,784		1,784	2,165
Working fund	1,383		1,383	−228	1,155	1,096	−345	751	403
Total, Coast Guard	74,364	211,850	286,214	+1,895	288,109	56,178	110,830	167,008	121,101
Emergency fund, Panama Canal Company [10]									
Loans to District of Columbia for expansion of water system	12,680	4,000	16,680		16,680	1,150		1,150	15,530
Housing investment insurance fund [8]									
Federal payment to District of Columbia		12,000	12,000		12,000		12,000	12,000	
Interest on the public debt		6,525,000	6,525,000		6,525,000		4,020,509	4,020,509	2,504,491
Payment of periodic pay increases for temporary indefinite Navy employees	32		32		32				32
Total, Department of the Treasury	4,140,713	7,262,213	11,402,926	−237,217	11,165,709	242,289	4,504,185	4,746,470	6,419,239
Undistributed [14]							−26,704	−26,704	26,704

[1] Excluding trust and deposit fund accounts.

[2] Includes balances in 1952 and 1953 appropriation and other authorization accounts, and balances in no-year and multiyear appropriation and other authorization accounts.

[3] Includes all regular appropriations and all supplemental appropriations to date.

[4] Represents transfer of funds from one account to another within the same agency or among agencies; funds so transferred from parent accounts are merged with balances in recipient accounts, and all expenditures are charged against the recipient accounts and not against the parent accounts.

[5] Negative expenditures in these columns represent an excess of collections over disbursements, for example: credits in the expenditures of working funds represent advances to the funds from other accounts. Expenditures will be charged against these funds as work is performed or completed.

[6] Activities financed from borrowing authorization under the Defense Production Act of 1950, as amended, are all shown under funds appropriated to the President. In previous reports they were shown under the respective agencies to which the authority is allocated.

[7] Transferred from Export-Import Bank to the Foreign Operations Administration.

[8] Transferred from Treasury Department to the Housing and Home Finance Agency.

[9] Transferred from Treasury Department to the Maritime Administration, Department of Commerce.

[10] Transferred from Treasury Department to the Department of Defense, Army civil functions.

[11] Transferred from military functions to civil functions.

[12] Transferred from Reconstruction Finance Corporation to Treasury Department pursuant to Public Law 163, 83d Cong., approved July 30, 1953.

[13] This unexpended balance represents balances no longer available for expenditure under the appropriation where made and is available under this head for the liquidation of obligations legally incurred and certified for payment by the Comptroller General.

[14] Represents net differences resulting from variations in methods of reporting and classifying expenditure data. For this reason expenditures stated in this report may differ slightly from those reported in the Monthly Treasury Statement in certain line items.

NOTE.—Figures are rounded and will not necessarily add to totals.

Source: Fiscal Service, Bureau of Accounts, Department of the Treasury. (Expenditures are based upon (a) checks issued and cash payments made as reported in monthly accounts of the Treasury and certain other Government disbursing offices; (b) reports submitted under Budget Treasury Regulation No. 1 in the case of disbursements made by the Department of Defense; and (c) reports submitted under Treasury Circular 940 by certain Government corporations and enterprises.